

City of Perry

SPLOST 12 Allocation Report (Revised)

In accordance with O.C.G.A. Sec 48-8-127, as amended, the status of the 2012 SPLOST monies allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Allocation</u>	<u>Prior Years</u>	<u>FY17</u>	<u>Total</u>	<u>Balance</u>
Streets/Sidewalks	\$3,000,000	\$2,066,767	\$ 511,661	\$2,578,428	\$ 421,572
Public Safety Facilities	1,800,000	439,102	605,615	1,044,717	755,283
Water/Sewer	4,100,000	1,929,840	422,925	2,352,765	1,747,235
Recreation/Parks	<u>900,000</u>	<u>177,464</u>	<u>129,600</u>	<u>307,064</u>	<u>592,936</u>
Total	\$9,800,000	\$4,613,173	\$1,669,801	\$6,282,974	\$3,517,026