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REGULAR MEETING OF THE PERRY CITY COUNCIL

January 17, 2017

6:00 P.M.

1. Call to Order: Mayor Pro Tempore William Jackson, Presiding Officer.
2. Roll.
3. Invocation and Pledge of Allegiance to the Flag: Mayor Pro Tempore William Jackson
4. Citizens with Input.
5. Review of Minutes: Mayor Pro Tempore William Jackson
 - 5a. Council's Consideration – Minutes of the January 3, 2017 pre council meeting and January 3, 2017 council meeting.
6. Old Business: Mayor Pro Tempore William Jackson
 - 6a. Ordinance(s) for Second Reading(s) and Adoption:
 1. **Second Reading** of an ordinance to amend the accommodation excise tax portion of the Perry Code – Ms. B. King.
 2. **Second Reading** of an ordinance amending FY 17 Operating Budget – Mr. L. Gilmour.
7. Any Other Old Business:
 - 7a. Mayor Pro Tempore William Jackson
 - 7b. Council Members
 - 7c. City Manager Lee Gilmour
 - 7d. City Attorney Matthew Hulbert
8. New Business: Mayor Pro Tempore William Jackson
 - 8a. Matters referred from January 17, 2017 pre council meeting.
 - 8b. Resolution(s) for Consideration and Adoption:
 1. Resolution authorizing the renewal of the loan with CB&T Bank for Kumho Tire – Mr. L. Gilmour.

2. Resolution approving the updated 2017 Service Delivery Strategy - Mr. L. Gilmour.

8c. Special Events Application(s):

1. The Perry Area Convention and Visitors Bureau in partnership with the Golden Isles Parkway Association will be hosting the annual Peaches to Beaches Yard Sale on Friday and Saturday, March 10 & 11, 2017 – Ms. A. Warren.

Approval of street closures – Chief S. Lynn

- Closure of Main Street between Jernigan Street and Ball Street
- Closure of Jernigan Street between Carroll Street and Main Street
- Closure of Jernigan Street between Carroll Street and Commerce Street
- City Parking Lot between Main Street and Ball Street

- 8d. Designate the former Jaycees Building as the Police Service Building – Mr. L. Gilmour.

9. Department Head Items.

10. Council Members Items:

11. General Public Items:

12. Mayor Items:

13. Adjourn.

MINUTES
PRE COUNCIL MEETING
OF THE PERRY CITY COUNCIL
January 3, 2017
5:00 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr., Presiding Officer, called to order the pre council meeting held January 3, 2017 at 5:00 p.m.

2. Roll:

Elected Officials Present: Mayor James E. Faircloth, Jr.; Mayor Pro Tempore Randall Walker and Council Members Riley Hunt, William Jackson, Phyllis Bynum-Grace, Robert Jones and Willie King.

Elected Official(s) Absent: None

City Staff: City Manager Lee Gilmour, Attorneys David Walker, Brooke Newby and Recording Clerk, Annie Warren.

Departmental Staffing: Chief Steve Lynn – Perry Police Department, Chief Lee Parker – Fire and Emergency Services Department, Bryan Wood – Director of Community Development, Robert Smith – Economic Development Director, Brenda King – Director of Administration, John Schell – Buildings and Grounds Maintenance Supervisor, and Kevin Dye – Director of Leisure Services, and Chad McMurrian – Lead Engineering Technician.

Guests: Rusty Hough

Media: Kirstin Moriarty – Houston Home Journal

3. Items of Review/Discussion: Mayor James E. Faircloth, Jr.

3a. Review proposed firm natural gas demand. Mr. Gilmour discussed options relative to the firm natural gas commitment and recommended adjusting the City's request for firm natural gas.

3b. Discussion of January 3, 2017 council meeting agenda – Mayor Faircloth.

11b (1). First reading of an ordinance to amend the accommodation excise tax portion of the Perry Code. Ms. King advised DCA reviewed our current ordinance and made recommendations which have been submitted to legal counsel for review.

3c. Discussion of the new animal control facility. Chief Lynn asked for Mayor and Council's input relative to signage over the front door of the facility; a dedication plaque; and thoughts of the grand opening/ribbon cutting ceremony date. Council suggested February 3rd or February 10th at 2pm for the grand

opening. Chief Lynn stated he would coordinate the date will JMA and Parrish Group Construction.

3d. Discussion of Carroll Street improvements. Mr. Gilmour reviewed the memo dated December 22nd for Carroll Street improvements. Council Member Jackson agreed with all of the suggestions except for the removal of the plant beds and replace with brick. Council Member Jackson stated that plants soften things; Mayor Pro Tempore Walker agreed with Council Member Jackson.

4. Department Head Items:

Ms. King, Mr. Dye, Mr. Wood, Mr. Schell and Chief Parker had no reports.

Mr. Smith provided updates on the Brownfield, CHIP and CDBG grants. Ms. Palmer created a year in review video and placed on Facebook.

Chief Lynn provided the logistics for the MLK Walk on January 17th.

5. Council Member Items:

Mayor Pro Tempore Walker and Council members King, Hunt, Jones, and Bynum-Grace had no reports. Council Member Jackson asked if the fountains could be turned back on, Mr. Gilmour advised yes.

City Manager Gilmour and Attorneys Walker and Newby had no reports.

6. Adjourn: There being no further business to come before Council in the pre council meeting held January 3, 2017 Council Member Jones motioned to adjourn the meeting at 5:53 p.m.; Council Member King seconded the motion and it carried unanimously.

MINUTES
REGULAR MEETING OF THE PERRY CITY COUNCIL
January 3, 2017
6:03 P.M.

1. Call to Order: James E. Faircloth, Jr., Presiding Officer, called to order the regular meeting of the Perry City Council held January 3, 2017 at 6:03 p.m.

2. Roll.

Elected Officials Present: Mayor James E. Faircloth, Jr.; Mayor Pro Tempore William Jackson and Council Members Phyllis Bynum-Grace, Randall Walker, Willie King, Robert Jones, and Riley Hunt.

Elected Official(s) Absent: None

Staff: City Manager Lee Gilmour, City Attorneys David Walker and Brooke Newby, and Recording Clerk, Annie Warren

City Departmental Staffing: Chief Steve Lynn – Perry Police Department, Chief Lee Parker – Fire and Emergency Services Department, Bryan Wood – Director of Community Development, Robert Smith – Economic Development Director, Brenda King – Director of Administration, Kevin Dye – Director of Leisure Services, John Schell – Buildings and Grounds Maintenance Supervisor, Chad McMurrin – Lead Engineering Technician, and Ellen Palmer – Digital Communications Manager.

Guest(s)/Speaker(s): Darlene McLendon

Media: Kristin Moriarty - Houston Home Journal, and Kelly McWilliams – ComSouth 100.

3. Invocation and Pledge of Allegiance to the Flag: Mayor James E. Faircloth, Jr.

Reverend Willie King of Faith Bible Fellowship rendered the invocation and Council Member Walker led the pledge of allegiance to the flag.

4. Community Partner(s) Update(s): Ms. McLendon of the Perry Chamber of Commerce provided a calendar of events for the month of January.

5. Selection of 2017 Mayor Pro-Tempore:

Council Member Jones motioned to select Council Member Jackson to serve as Mayor Pro-Tempore. Council Member Bynum-Grace seconded the motion, motion carried 5-0; Council Member Jackson abstained.

Mayor Faircloth thanked Council Member Walker for his service as the 2016 Mayor Pro-Tempore.

6. Appointments to Boards/Commissions/Authorities: Mayor James E. Faircloth, Jr.

* Perry Main Street Advisory Board (Council Appointments)

Council Member Hunt motioned to re-appoint Kelly Hillis and appoint John Hulbert to the Perry Main Street Advisory Board. Council Member Jones seconded the motion and it carried unanimously

7. Citizens with Input. None

8. Review of Minutes: Mayor James E. Faircloth, Jr.

8a. Council's Consideration – Minutes of the December 12, 2016 called meeting, December 19, 2016 work session, December 20, 2016 pre council meeting and December 20, 2016 council meeting.

Council Member Bynum-Grace motioned to accept the minutes as submitted; Council Member Jones seconded the motion, and it carried unanimously.

9. Old Business: Mayor James E. Faircloth, Jr.

9a. Confirm firm natural gas demand – Mr. L. Gilmour. Council Member King motioned to set our net firm natural gas demand at 1200Dth; Council Member Walker seconded the motion and it carried unanimously.

10. Any Other Old Business:

10a. Mayor James E. Faircloth, Jr. - None

10b. Council Members - None

10c. City Manager Lee Gilmour - None

10d. City Attorney David Walker - None

11. New Business: Mayor James E. Faircloth, Jr.

11a. Matters referred from January 3, 2017 pre council meeting. None

11b. Ordinance(s) for First Reading(s) and Introduction:

1. **First Reading** of an ordinance to amend the accommodation excise tax portion of the Perry Code – Ms. B. King. *(No action required by Council)*

11c. Special Events Applications requests from the Perry Area Chamber of Commerce:

1. 2017 Dogwood Festival “Perry Proud” Kick-Off on Saturday, March 11, 2017 (Rain Date Saturday, March 25, 2017) from 10 a.m. until 1p.m. – Ms. A. Warren.

Approval of street closures – Chief S. Lynn

- Closure of Carroll Street between Washington Street and Macon Road or Closure of Jernigan Street between Carroll Street and Commerce Street

Ms. Warren advised Mayor and Council that the request for 2017 Dogwood Festival “Perry Proud” Kick-Off is an annual event the Perry Chamber hosts and recommended approval. Chief Lynn advised he had reviewed the request for street closures and recommended approval. Council Member Bynum-Grace motioned to approve the event and street closures as submitted for the 2017 Dogwood Festival “Perry Proud” Kick-Off on March 11, 2017; Council Member Jones seconded the motion and it carried unanimously.

2. 29th Annual Dogwood Festival on Saturday & Sunday, April 8 & 9, 2017 – Ms. A. Warren.

Approval of street closures – Chief S. Lynn

- Closure of Main Street between Jernigan Street and Ball Street
- Closure of Carroll Street between Jernigan Street and Washington Street
- Closure of Ball Street between Main Street and Commerce Street
- Closure of Jernigan Street between Main Street and Carroll Street

Ms. Warren advised Mayor and Council that the request for 29th Annual Dogwood Festival is an annual event the Perry Chamber hosts and recommended approval. Chief Lynn advised he had reviewed the request for street closures and recommended approval. Council Member King motioned to approve the event and street closures as submitted. Council Member Jones seconded the motion and it carried unanimously.

12. Department Head Items:

Department heads had no reports.

13. Council Members Items:

Council had no reports.

City Manager Gilmour and Attorneys Walker and Newby had no reports.

14. General Public Items:

None

15. Mayor Items:

- January 9th, Work Session

- January 17th, Pre Council and Council meetings
- January 12th, Appreciation dinner for City boards, authorities and commissions
- January 20th – 23rd, Annual Mayors Day Conference
- Wished everyone a Happy New Year

16. Executive Session entered at 6:35 p.m.: Council Member Jones moved to adjourn the regular meeting and enter into an executive session for the purpose of real estate acquisition. Council Member King seconded the motion and it carried unanimously.
17. Executive Session adjourned; Council's regular meeting reconvened: Council adjourned the Executive Session held January 3, 2017 and reconvened into the Council's regular meeting.
18. Adopted Resolution No. 2017 – 01 stating purpose of Executive Session held January 3, 2017 was for real estate acquisition. Council Member Walker moved to adopt a resolution stating the purpose of the executive session held on January 3, 2017 was to discuss real estate acquisition. Council Member Bynum-Grace seconded the motion and it carried unanimously. No action was taken. (*Resolution 2017-01 has been entered in the City's official book of record*).
19. Adjournment: There being no further business to come before Council in the reconvened regular meeting held January 3, 2017, Mayor Pro Tempore Jackson motioned to adjourn the meeting at 7:35 p.m.; Council Member Hunt seconded and it carried unanimously.

City of Perry

Ordinance Review Check List for Second Reading

_____ City Attorney (Ordinance was prepared by Mr. Walker)

LS City Manager – Lee Gilmour

FR Department Head

Notes:

ORDINANCE

THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the Perry Code is amended as follows:

1.

By deleting the definition of "City" in Section 15-51 and adding a new definition as follows:

City. The City of Perry and, variously, the incorporated territory of the city, wherein the City of Perry is empowered to impose this tax by O.C.G.A. §48-13-51(b).

2.

By deleting the definition of "Permanent Resident" in Section 15-51 and adding a new definition as follows:

Permanent Resident. Any occupant who, as of a given date, has or shall have occupied or shall have the right of occupancy of any guestroom in a hotel or premises of a campground for not less than thirty (30) continuous days next proceeding such date.

3.

By deleting the definition of "Tax" in Section 15-51 and adding a new definition as follows:

Tax. The tax on occupants imposed by this article, as provided for by O.C.G.A. §48-13-51(b).

4.

By deleting Section 15-63 in its entirety and adding a new Section 15-63 as follows:

Sec. 15-63. Use and proceeds of the tax.

The proceeds of this tax shall be used in accordance with O.C.G.A. §48-13-51(b).

SO ENACTED this ____ day of _____, 2017.

CITY OF PERRY, GEORGIA

By: _____
James E. Faircloth, Jr. - Mayor

Attest: _____
Annie Warren - City Clerk

1st Reading: _____

2nd Reading: _____



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OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: Mayor/Council
FROM: Lee Gilmour, City Manager ^{LG}
DATE: January 10, 2017
REFERENCE: FY2017 Budget Amendment

Attached is the proposed FY2017 budget amendment. Items affecting the budget are:

General Fund

Revenues

- Adjust for property tax income and insurance premium tax receipt. (\$257,100)
- Special reimbursement (\$64,400)

Expenditures

- Add tax property sale settlement (\$40,900)
- Employee benefits (\$64,400)
- Transfer \$12,000 Workers Comp Mgt. fee from employee benefits to Personnel in Office of City Manager.
- Department of Administration computer system support inventory (\$12,800)
- Added Court Technology Restricted Account (\$9,800)
- Add rollover Petco grant (\$2,000)
- Cover Police Department information resources costs (\$45,000)
- Add support services (\$69,800) and fire hydrant maintenance (\$4,000) to Fire and Emergency Services Department
- Add in the Department of Public Works renovation work to Public Safety Bldg. (\$75,500) and information resources support costs (\$4,500), delete litter control program (-\$32,600), shift out litter program and add downtown district (-\$45,700), add pedestrian lighting (\$,900)
- Add \$3,000 for Tree Board activities
- Add Senior Center (\$700)
- Add Recreation Downtown Account (\$12,000)
- Add Buzzard Drop (\$25,100)
- Add Rehab/Hazard Mitigation (\$4,000)

- Add Perry Music Festival (\$19,900)
- Add 2012 Comprehensive Plan Update (\$1,000)
- Add Phase 2 Form Based Zoning (\$24,500)
- Adjust social media operating start-up costs (\$5,100)
- Shift Classic Main Street to Hotel/Motel Tax Special Revenue Fund (-\$69,500)
- Add Main Street Advisory Committee's restricted account (\$5,000)

Fire Protection District Special Revenue Fund

- Adjusted as needed

Hotel/Motel Tax Special Revenue Fund

- Adjusted as needed and per Council directive

Add the construction funds activity to date.

Adjust the Water and Sewer System Revenue Fund to account for increases in repairs, additional water meters, Houston County water supply and infrastructure upgrades

Adjust the other proprietary funds as needed

Add the GEFA Revolving Loan Fund activity to date

Add Confiscated Assets Special Revenue Fund activity to date

If you have any questions, please contact me.

**AN ORDINANCE
TO AMEND THE CITY OF PERRY
FY17 OPERATING BUDGET**

WHEREAS, the Council in Ordinance No. 2016-06 adopted the fiscal year 2017 Operating Budget; and

WHEREAS, there is a need to adjust the budget to reflect current financial and operational activity;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the 2016 Operating Budget of the City of Perry for fiscal year 2017 is amended as follows:

Section 1 The General Fund revenue and expenditure appropriations are amended as follows:

Revenues	From	To
Taxes		
Property	\$ -	\$ 6,420,200
Other	-	<u>2,731,500</u>
Total	\$ 8,899,900	\$ 9,151,700
Licenses/Permits	329,800	329,800
Intergovernmental	8,000	8,000
Administrative Charges	897,000	897,000
Charge for Services	1,534,400	1,534,400
Fines/Forfeitures	551,300	551,300
Investment	6,000	6,000
Contributions/Donations	-	41,000
Other Charges	<u>114,300</u>	<u>241,700</u>
Revenue Total	\$12,340,700	\$12,761,400

Expenditures		
General Government		
Office of the Council	\$ 98,000	\$ 98,000
Office of the Mayor	45,400	45,400
Office of the City Manager	306,000	318,000
Office of the City Clerk	88,200	88,200
Office of Elections	400	400
Office of the City Attorney	64,500	64,500
Employee Benefits	1,315,700	1,380,100
Tax Sale Property Settlements	-	40,900
Office of City Auditor	39,500	39,500
Department of Administration	554,600	557,400
Office of Prosecuting Attorney	49,600	49,600
Planning Commission	6,900	6,900
2017 Comprehensive Plan Update	-	1,000
Form Based Zoning Ph. 2	-	24,500
Department of Community Development	<u>515,500</u>	<u>515,500</u>
Category Total	\$ 3,322,300	\$ 3,467,900

Public Safety		
Perry Police Department	\$ 3,519,900	\$ 3,564,900
Court Technology Restricted Acct.	-	9,500
Petco Grant	-	2,600
Police Academy	1,300	1,300
Bulletproof Vests	8,000	8,000
Perry Fire and Emergency Services	1,335,900	1,415,700
Houston County E-911	<u>132,300</u>	<u>132,300</u>
Category Total	\$ 4,997,400	\$ 5,134,300
Public Works		
Department of Public Works	\$ 2,199,000	\$ 2,203,600
Tree Board	25,000	28,000
City Arbor Program	600	600
Restricted Utility Customer Assistance Program	<u>61,700</u>	<u>61,700</u>
Category Total	\$ 2,286,300	\$ 2,293,900
Recreation/Leisure		
Senior Center	\$ -	\$ 700
Department of Leisure Services	753,700	755,500
Recreation Donation Account	-	12,000
Youth Program Subsidies	14,000	14,000
Buzzard Drop	-	30,100
Perry Music Festival	-	24,900
Perry Public Arts Commission	<u>-</u>	<u>14,500</u>
Category Total	\$ 767,700	\$ 851,700
Housing/Economic Development		
Housing/Rehabilitation	\$ -	\$ 4,000
Department of Economic Development	210,000	145,600
Main Street Advisory Board	-	5,000
Perry Houston County Airport Authority	244,600	244,600
Community Programs	-	11,200
Independence Day Event	-	12,000
Perry Area Chamber of Commerce	-	6,000
21 st Century Partnership	-	10,400
Middle Georgia Clean Air Coalition	-	3,500
Perry Dogwood Festival	-	3,500
Community Assistance	<u>-</u>	<u>12,000</u>
Category Total	\$ 454,600	\$ 457,800
Capital		
Fixed Assets		
Public Safety	\$ 557,900	\$ 557,900
Public Works	123,000	123,000
Recreation/Leisure	<u>40,000</u>	<u>40,000</u>
Category Total	\$ 720,900	\$ 720,900
Debt Service		
Principal	\$ 714,100	\$ 717,300
Interest	<u>26,300</u>	<u>26,300</u>
Category Total	\$ 740,400	\$ 743,600

Expenditure Total	\$13,289,600	\$13,670,100
Other Financing		
Transfer	\$ 259,600	\$ 460,600
Leases	<u>720,900</u>	<u>720,900</u>
Category Total	\$ 975,500	\$ 1,181,500
Use of Restricted Accounts	\$ -	\$ 14,500
Annual Gain/(Loss)	\$ 26,600	\$ 287,300
Fund Balance		
Beginning	\$ 3,949,800	\$ 4,364,500
Ending	\$ 3,976,400	\$ 4,637,300

Section 2 The special revenue funds revenues and expenditures appropriations are amended as follows:

Confiscated Assets Special Revenue Fund

	From	To
Revenues		
Fines/Forfeitures	\$ -	\$ 17,100
Revenue Total	\$ -	\$ 17,100
Expenditures		
Public Safety		
Vice Control	\$ -	\$ 11,500
Expenditure Total	\$ -	\$ 11,500
Annual Gain/(Loss)	\$ -	\$ 5,600
Fund Balance		
Beginning	\$ -	\$ 109,200
Ending	\$ -	\$ 114,800

Fire Protection Utility District Special Revenue Fund

Revenue		
Charge for Services	\$ 1,617,600	\$ 1,617,600
Expenditures		
Public Safety		
Support Services	\$ 84,900	\$ 84,900
Perry Fire and Emergency		
Services Department	<u>1,477,800</u>	<u>1,421,800</u>
Category Total	\$ 1,562,700	\$ 1,506,700
Debt Service		
Principal	\$ 69,100	\$ 69,100
Interest	<u>19,300</u>	<u>19,300</u>
Category Total	\$ 88,400	\$ 88,400
Expenditure Total	\$ 1,651,100	\$ 1,595,100

Other Financing		
Transfer	\$ 33,500	\$ 34,900
Other Financing Total	\$ 33,500	\$ 34,900
Annual Gain/(Loss)	\$ -	\$ 57,900
Fund Balance		
Beginning	\$ 63,700	\$ 18,800
Ending	\$ 63,700	\$ 76,800
Hotel/Motel Tax Special Revenue Fund		
Revenue		
Taxes		
Accommodation Excise Tax	\$ 864,900	\$ 864,900
Investment	300	300
Revenue Total	\$ 865,200	\$ 865,200
Expenditures		
General Government		
General		
Support Services	\$ 19,100	\$ 19,100
Community Promotion	11,200	-
Independence Day Event	12,000	-
Perry Area Chamber of Commerce	6,000	-
21 st Century Partnership	10,400	-
Middle Georgia Clean Air Coalition	3,500	-
Perry Dogwood Festival	3,500	-
Community Assistance	12,000	-
Perry Music Festival	5,000	-
Buzzard Drop	5,000	-
Perry Public Arts Commission	14,500	-
Perry Housing Team	5,500	5,500
Branding Project	50,000	50,000
Downtown Development Authority	15,800	15,800
Main Street Advisory Board	17,800	17,800
Downtown District	-	75,600
Classic Main Street	-	69,500
Houston County Campus	-	4,800
Group Total	\$ 191,300	\$ 258,100
Tourism Promotion		
Perry Area Convention and		
Visitors Bureau Authority	\$ 370,700	\$ 369,700
Group Total	\$ 370,700	\$ 369,700
Tourism Development		
Georgia National Fairgrounds	\$ 52,000	\$ 52,000
Christmas Decorations	5,000	5,000
Hotel Market Assessment Study	-	11,800
Perry Arts Center	57,000	-
Group Total	\$ 114,000	\$ 68,800
Expenditure Total	\$ 676,000	\$ 696,100

Other Financing		
Transfer	\$ (44,600)	\$ (303,900)
Other Financing Total	\$ (44,600)	\$ (303,900)
Annual Gain/(Loss)	\$ 144,600	\$ (135,300)
Fund Balance		
Beginning	\$ 243,700	\$ 390,600
Ending	\$ 388,300	\$ 255,300

Section 3 The capital projects construction funds are added as follows:

SPLOST 12 Construction Fund

Revenues		
Intergovernmental	\$ -	\$ 220,500
Investment	<u>-</u>	<u>100</u>
Total Revenue	\$ -	\$ 220,600
Expenditures		
Capital		
Community Facilities		
Streets/Sidewalks	\$ -	\$ 19,200
Public Safety	-	107,600
Water/Sewer	-	43,200
Recreation/Parks	<u>-</u>	<u>\$ 255,800</u>
Expenditure Total	\$ -	\$ 425,800
Annual Gain/(Loss)	\$ -	\$ (205,200)
Fund Balance		
Beginning	\$ -	\$ 514,100
Ending	\$ -	\$ 308,900

General Capital Projects Construction Fund

Revenues		
Investment	\$ -	\$ 100
Revenue Total	\$ -	\$ 100
Expenditures		
Sandefur Road Resurfacing	\$ -	\$ 133,300
Public Safety Bldg. Imps.	-	20,200
Public Works Bldg.	<u>-</u>	<u>7,000</u>
Expenditure Total	\$ -	\$ 160,500
Other Financing		
Transfer	\$ -	\$ 175,700
Other Financing Total	\$ -	\$ 175,700
Annual Gain/(Loss)	\$ -	\$ 15,300

Fund Balance			
Beginning	\$	-	\$ 171,000
Ending	\$	-	\$ 186,300

Section 4 The proprietary funds revenue and expenditure appropriations are amended as follows:

Water and Sewerage System Revenue Fund

Revenues			
Charge for Services	\$	6,028,200	\$ 6,028,300
Investment		3,500	3,500
Other Charges		<u>24,400</u>	<u>24,400</u>
Revenue Total	\$	6,056,100	\$ 6,056,100
Expenditures			
Public Works			
Support Services	\$	439,000	\$ 439,000
Department of Public Works		<u>3,754,700</u>	<u>3,982,600</u>
Category Total	\$	4,193,700	\$ 4,421,600
Capital			
Fixed Assets	\$	64,100	\$ 64,100
Community Facilities		<u>-</u>	<u>6,000</u>
Category Total	\$	64,100	\$ 70,100
Debt Service			
Principal	\$	1,205,500	\$ 1,205,500
Interest		<u>486,600</u>	<u>486,600</u>
Category Total	\$	1,692,100	\$ 1,692,100
Depreciation			
	\$	1,396,500	\$ 1,553,700
Expenditure Total	\$	7,346,400	\$ 7,737,500
Other Financing			
Transfer	\$	120,500	\$ 120,500
Lease		25,000	25,000
Duplication		<u>1,396,500</u>	<u>1,553,700</u>
Other Financing Total	\$	1,542,000	\$ 1,699,200
Annual Gain/(Loss)	\$	251,700	\$ 17,800
Unrestricted Cash			
Beginning	\$	512,000	\$ 1,194,200
Ending	\$	763,700	\$ 1,212,000

2007 Water/Sewer Bond Construction Fund

Revenue			
Investment	\$	<u>-</u>	\$ <u>800</u>

Revenue Total	\$	-	\$	800
Expenditures				
Capital				
Support Services	\$	-	\$	100
Expenditure Total	\$	-	\$	100
Annual Gain/(Loss)	\$	-	\$	700
Fund Balance				
Beginning	\$	-	\$	678,700
Ending	\$	-	\$	679,400

Gas System Revenue Fund

Revenue				
Charge for Services	\$	3,878,100	\$	3,878,100
Investment		1,000		1,000
Other Charges for Services		<u>152,000</u>		<u>152,000</u>
Revenue Total	\$	4,031,700	\$	4,031,700
Expenditures				
Public Works				
Support Services	\$	289,100	\$	289,100
Department of Public Works		2,461,700		2,471,700
Consent Decree		10,600		10,600
JONG		616,800		616,800
Kumho winter		<u>24,500</u>		<u>24,500</u>
Category Total	\$	3,372,700	\$	3,382,700
Capital				
Fixed Assets	\$	22,000	\$	22,000
Community Facilities		<u>-</u>		<u>16,100</u>
Category Total	\$	22,000	\$	38,100
Debt Service				
Principal	\$	13,500	\$	13,500
Interest		<u>500</u>		<u>500</u>
Category Total	\$	14,000	\$	14,000
Depreciation	\$	<u>77,500</u>	\$	<u>79,000</u>
Category Total	\$	77,500	\$	79,000
Expenditure Total	\$	3,486,200	\$	3,513,800
Other Financing				
Transfers	\$	(330,500)	\$	(448,300)
Lease		22,000		22,000
Depreciation		<u>77,500</u>		<u>79,000</u>
Other Financing Total	\$	(231,000)	\$	(347,300)
Annual Gain/(Loss)	\$	314,500	\$	170,600
Unrestricted Cash				
Beginning	\$	1,102,700	\$	847,500
Ending	\$	1,417,200	\$	1,018,100

Solid Waste System Revenue Fund

Revenue		
Charge for Services	\$ 1,241,100	\$ 1,241,100
Investment	<u>200</u>	<u>200</u>
Revenue Total	\$ 1,241,300	\$ 1,241,300
Expenditures		
Public Works		
Support Services	\$ 105,500	\$ 105,500
Department of Public Works	<u>1,041,300</u>	<u>1,041,300</u>
Category Total	\$ 1,146,800	\$ 1,146,800
Debt Service		
Principal	\$ 91,400	\$ 91,400
Interest	<u>5,100</u>	<u>5,100</u>
Category Total	\$ 96,500	\$ 96,500
Depreciation		
Category Total	<u>\$ 30,700</u>	<u>\$ 53,400</u>
Expenditure Total	\$ 1,274,000	\$ 1,296,700
Other Financing		
Transfer	\$ 25,700	\$ 25,700
Depreciation	<u>30,700</u>	<u>53,400</u>
Other Financing Total	\$ 56,400	\$ 79,100
Annual Gain/(Loss)	\$ 23,700	\$ 23,700
Unrestricted Cash		
Beginning	\$ 335,200	\$ 335,700
Ending	\$ 358,900	\$ 359,400

Stormwater Utility District System Revenue Fund

Revenues		
Charge for Services	\$ 336,400	\$ 336,400
Investment	<u>100</u>	<u>100</u>
Revenue Total	\$ 336,500	\$ 336,500
Expenditures		
Public Works		
Support Services	\$ 37,700	\$ 37,700
Department of Community Development	59,500	59,500
Department of Public Works	<u>206,900</u>	<u>206,900</u>
Category Total	\$ 304,100	\$ 304,100
Debt Service		
Principal	\$ 34,500	\$ 34,500
Interest	<u>400</u>	<u>400</u>
Category Total	\$ 34,900	\$ 34,900
Depreciation		
Category Total	<u>\$ 16,400</u>	<u>\$ 27,600</u>

Category Total	\$ 16,400	\$ 27,600
Expenditure Total	\$ 355,400	\$ 366,600
Other Financing		
Transfer	\$ 18,900	\$ (21,300)
Depreciation	<u>-</u>	<u>27,600</u>
Other Financing Total	\$ 18,900	\$ 6,300
Annual Gain/(Loss)	\$ -	\$ (23,800)
Unrestricted Cash		
Beginning	\$ 112,200	\$ 116,200
Ending	\$ 112,200	\$ 92,400

GEFA Revolving Loan Fund

Expenditures		
Housing/Economic Development		
Loans	\$ -	\$ 6,400
Category Total	\$ -	\$ 6,400
Expenditure Total	\$ -	\$ 6,400
Other Financing		
Loan Repayments	\$ -	\$ 18,000
Other Financing Total	\$ -	\$ 18,000
Annual Gain/(Loss)	\$ -	\$ 11,600
Restricted Cash		
Beginning	\$ -	\$ 48,800
Ending	\$ -	\$ 60,400

Section 5 All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 6 Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain the full effect of law.

Section 7 This ordinance is effective upon adoption.

SO ORDAINED THIS _____ DAY OF JANUARY 2017

CITY OF PERRY

By: _____
JAMES E. FAIRCLOTH, JR., MAYOR

City Seal Attest: _____
ANNIE WARREN, CITY CLERK

**RESOLUTIONS OF THE CITY OF PERRY, GEORGIA
AUTHORIZING THE MAYOR TO EXECUTE DOCUMENTS CONCERNING
FINANCING OF JOINTLY OWNED NATURAL GAS, A GEORGIA GENERAL
PARTNERSHIP COMPRISED OF THE CITIES OF BYRON, COCHRAN,
HAWKINSVILLE, PERRY AND WARNER ROBINS**

WHEREAS, the City of Perry, Georgia (the “City”) is a partner in a Georgia general partnership known as JOINTLY OWNED NATURAL GAS (“JONG”) comprised of the Cities of Byron, Cochran, Hawkinsville, Perry and Warner Robins; and

WHEREAS, JONG is indebted to CB&T, a division of Synovus Bank (“Lender”) under an amended and restated promissory note dated January 29, 2016, in the stated principal amount of \$970,085.38 (the “2016 Note”), which 2016 Note matured on December 30, 2016; and

WHEREAS, the Board of Directors of JONG have requested that the 2016 Note be amended and restated, among other things, to extend the term thereof to December 30, 2017.

NOW THEREFORE BE IT RESOLVED THAT, the Mayor and City Council of the City hereby authorize **James E. Faircloth, Jr.**, as Mayor of the City, to execute and deliver on behalf of the City (with or without attestation by another officer of the City) such documents and take such actions as said Mayor deems necessary or appropriate to extend the maturity date of the debt evidenced by the 2016 Note to December 30, 2017, including, without limitation, executing and delivering on behalf of the City the following documents:

- (a) Incumbency Certificate of JONG substantially in the form attached hereto as **Exhibit “A”** hereof,
- (b) the Partner Acknowledgment that is attached to, and a part of, the Amended and Restated Promissory being executed by JONG and delivered to Lender substantially in the form attached hereto as **Exhibit “B”** hereof;
- (c) a Document Replacement Agreement substantially in the form of **Exhibit “C”** hereof; and
- (d) a Statement of Legal Services substantially in the form of **Exhibit “D”** hereof.

FURTHER RESOLVED, that all acts and doings of the Mayor of the City which are in conformity with the general purposes and intent of these resolutions and in furtherance of the execution, delivery and performance of the above-referenced documents and these resolutions shall be and the same hereby are, in all respects authorized, approved and confirmed.

FURTHER RESOLVED, the undersigned further confirm that **James E. Faircloth, Jr.** is the acting Mayor of the City and **Annie Warren** is the City Clerk of the City.

SO RESOLVED AND ADOPTED BY THE UNDERSIGNED THIS ____ DAY OF JANUARY, 2017 AT A DULY CALLED AND HELD MEETING OF THE CITY COUNCIL AND MAYOR OF THE CITY OF PERRY.

MAYOR OF THE CITY OF PERRY:

James F. Faircloth, Jr., Mayor

CITY COUNCIL OF THE CITY OF PERRY

Phyllis Bynum-Grace, Council Member

Robert Jones, Council Member

Randall Walker, Council Member

Willie King, Council Member

William Jackson, Council Member

Riley Hunt, Council Member

Service Delivery Strategy

Houston County and the Cities of
Centerville, Perry, and Warner Robins

DRAFT - DECEMBER 2016

Previous Versions:

May 1999

July 2006

May 2009

April 2014



SERVICE DELIVERY STRATEGY

FORM 1

COUNTY: **HOUSTON**

I. GENERAL INSTRUCTIONS:

1. FORM 1 is required for **ALL** SDS submittals. Only one set of these forms should be submitted per county. The completed forms should clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
3. List all services provided or primarily funded by each general purpose local government and authority within the county that are continuing *without change* in Section III, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)

OPTION A <i>Revising or Adding to the SDS</i>	OPTION B <i>Extending the Existing SDS</i>
<ol style="list-style-type: none"> 4. List all services provided or primarily funded by each general purpose local government and authority within the county which are revised or added to the SDS in Section IV, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.) 5. For each service or service component listed in Section IV, complete a separate, updated <i>Summary of Service Delivery Arrangements</i> form (FORM 2). 6. Complete one copy of the <i>Certifications</i> form (FORM 4) and have it signed by the authorized representatives of participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 4).] 	<ol style="list-style-type: none"> 4. In Section IV type, "NONE." 5. Complete one copy of the <i>Certifications for Extension of Existing SDS</i> form (FORM 5) and have it signed by the authorized representatives of the participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 5).] 6. Proceed to step 7, below. <div style="background-color: #004a99; color: white; padding: 10px; margin-top: 10px;"> <p style="text-align: center; font-size: small;">For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at http://www.dca.ga.gov/development/PlanningQualityGrowth/programs/servicedelivery.asp, or call the Office of Planning and Quality Growth at (404) 679-5279.</p> </div>

7. If any of the conditions described in the existing *Summary of Land Use Agreements* form (FORM 3) have changed or if it has been ten (10) or more years since the most recent FORM 3 was filed, update and include FORM 3 with the submittal.
8. Provide the completed forms and any attachments to your regional commission. The regional commission will upload digital copies of the SDS documents to the Department's password-protected web-server.

NOTE: ANY FUTURE CHANGES TO THE SERVICE DELIVERY ARRANGEMENTS DESCRIBED ON THESE FORMS WILL REQUIRE AN OFFICIAL UPDATE OF THE SERVICE DELIVERY STRATEGY AND SUBMITTAL OF REVISED FORMS AND ATTACHMENTS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS UNDER THE "OPTION A" PROCESS DESCRIBED, ABOVE.



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) **Perry-Houston County Airport Authority**

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY:

In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy.

City of Centerville, Houston County, City of Perry, City of Warner Robins, Perry-Houston County Airport Authority, Houston County Development Authority, Jointly Owned Natural Gas

III. SERVICES INCLUDED IN THE EXISTING SERVICE DELIVERY STRATEGY THAT ARE BEING EXTENDED WITHOUT CHANGE:

In this section, list each service or service component already included in the existing SDS which can continue as previously agreed with no need for modification.

IV. SERVICES THAT ARE BEING REVISED OR ADDED IN THIS SUBMITTAL:

In this section, list each new service or new service component which is being added and each service or service component which is being revised in this submittal. For each item listed here, a separate Summary of Service Delivery Arrangements form (FORM 2) must be completed.

Airport, Animal Control, Building Code Enforcement & Inspection, Court Services, E-911 Communications, Economic Development, Emergency Management Services, Fire Protection/Prevention, Landfill, Law Enforcement, Library, Natural Gas, Recreation, Roads and Bridges, Sewerage Collection, Sewerage Treatment, Solid Waste Collection/Recycling, Stormwater Management, Street Lighting, Tourism Conventions and Visitors, Water Services

DRAFT

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Perry-Houston County Airport Auth.	Revenues from Houston County and City of Perry
Houston County	General Fund
City of Perry	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the county's previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Airport Agreement and local legislation	Houston County & City of Perry	Feb. 1994 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: *Animal Control*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority	Funding Method
Houston County	Insurance Premium Tax
City of Centerville	General Fund
City of Perry	General Fund and User Fees
City of Warner Robins	General Fund and User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change significantly from the previous Service Delivery Strategy. The City of Centerville has joined in the animal boarding agreement between Houston County and Warner Robins. Animals from all three jurisdictions now are boarded by the City of Warner Robins. The City of Perry has also added User Fees as a source of funding.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Animal Control (Boarding)	Houston County, Centerville, & Warner Robins	July 2008 - Auto Renewal

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Building Code Enforcement & Inspection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	User Fees and Insurance Premium Tax
City of Centerville	General Fund and User Fees
City of Perry	General Fund and User Fees
City of Warner Robins	General Fund and User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Houston County has added the Insurance Premium Tax as a source of funding for this service. The delivery of services is unchanged from the last Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Court Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **Houston County provides service of five courts countywide, and all cities provide municipal court services within their incorporated boundaries.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	General Fund
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. No overlapping service areas, unnecessary competition, or duplication of services occur, as Houston County provides Superior, State, Magistrate, Probate, and Juvenile Court services, and the cities provide Municipal Court services.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: E-911 Communications

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) **Houston County (Sheriff's Office)**
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service):
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes (if "Yes," you must attach additional documentation as described, below)
- No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	E-911 Telephone Fund
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. Houston County has designated a separate fund for E-911 service. Revenue from the County and all Cities support the Houston County Sheriff's Office in providing this service.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
E-911 Agreement	Houston County and all Cities	June 1996 - Auto Renewal

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**

Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Economic Development

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service):
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Houston County Development Authority, City of Centerville, City of Perry, City of Warner Robins**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County Development Auth.	General Fund
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Since the last Service Delivery Strategy Agreement, each city has also begun activities in providing economic development services within their incorporated boundaries. Houston County continues to solely fund the Houston County Development Authority, which provides economic development services countywide. The cities provide a higher level of specialized service in their incorporated boundaries through their provision of economic development services.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Emergency Management Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) **Houston County**

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Emergency Management Svc.	Houston County, all Cities, GEMA	Oct 1993 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

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COUNTY: HOUSTON

Service: Fire Protection/Prevention

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	Special Tax District
City of Centerville	General Fund
City of Perry	General Fund and Special Tax District
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. The City of Perry has added a Special Tax District to assist in funding these services.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Mutual Aid Agreements	Houston County and all Cities	2011 - 2021

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

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COUNTY: HOUSTON

Service: Landfill

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): **Houston County**

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. Houston County remains the sole provider of landfill services within the county boundaries. Agreements of Houston County and the City of Perry send all collected waste to this landfill. Warner Robins does not currently use the Houston County landfill for disposal of solid waste. The City of Centerville does not have a set agreement for landfill services, as their contractor for solid waste disposal regularly reviews tipping costs in the local area for the best price.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Landfill Services Agreement	Houston County with City of Perry, City of Hawkinsville & Pulaski County, and City of Cochran & Bleckley Co.	Jan 1997 - Annual Renewal
Landfill Services Agreement	Crisp Co. Solid Waste Auth. with City of Warner Robins	1996 - 2021

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

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COUNTY: HOUSTON

Service: *Law Enforcement*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Houston County (Sheriff's Office) provides this service countywide and all Cities provide within their incorporated areas.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	General Fund
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. Each city continues to provide a higher level of specialized service within their incorporated boundaries. Houston County, through the Sheriff's Office, continues to provide this service countywide.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

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COUNTY: HOUSTON	Service: Library
------------------------	-------------------------

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) **Houston County**
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**

Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

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COUNTY: HOUSTON

Service: *Natural Gas*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **City of Perry, City of Warner Robins, and Jointly Owned Natural Gas each have service areas within the county.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Perry	Enterprise Fund
City of Warner Robins	Enterprise Fund
Jointly Owned Natural Gas	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. The City of Byron has joined the partnership of Jointly Owned Natural Gas.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Jointly Owned Transmission	Byron, Cochran, Hawkinsville, Perry, & Warner Robins	July 1958 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

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COUNTY: HOUSTON

Service: Recreation

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **City of Perry and City of Warner Robins both provide recreational opportunities that are available to residents countywide.**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Perry	General Fund and User Fees
City of Warner Robins	General Fund and User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The City of Centerville no longer provides recreation services. Perry and Warner Robins continue to do so, with city residents receiving a discount on user fees. Out-of-county residents may also use recreation services offered by the City of Perry or City of Warner Robins for an additional cost.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Recreation Agreement	Houston County and all Cities	July 1991 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

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COUNTY: HOUSTON	Service: <i>Roads and Bridges</i>
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1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and Cities of Centerville, Perry, and Warner Robins**

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	General Fund
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the previous Service Delivery Strategy. The existing traffic light maintenance agreement between Houston County and the City of Warner Robins expired in 2010.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
WRATS-DOT Agreement	Houston County & All Cities, Peach County, & Byron	2004 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Sewerage Collection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Cities of Centerville, Perry, and Warner Robins**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Centerville	Enterprise Fund
City of Perry	Enterprise Fund
City of Warner Robins	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The City of Centerville and Warner Robins have renewed their wastewater agreement. Centerville continues to collect sewerage within their service area before transmitting it to Warner Robins for treatment. No other service delivery has changed since the last strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Wastewater 201 Facilities Plan	Houston County & Cities of Centerville & Warner Robins	Aug 1980 - Perpetual
Wastewater Agreement	City of Centerville & City of Warner Robins	June 1976 - June 2016

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON	Service: Sewerage Treatment
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1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):
- Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): **City of Perry and City of Warner Robins**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Perry	Enterprise Fund
City of Warner Robins	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The City of Centerville and Warner Robins have renewed their wastewater agreement. Centerville continues to collect sewerage within their service area before transmitting it to Warner Robins for treatment. No other service delivery has changed since the last strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Wastewater 201 Facilities Plan	Houston County & Cities of Centerville & Warner Robins	Aug 1980 - Perpetua
Wastewater Agreement	City of Centerville & City of Warner Robins	June 1976 - June 2016

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Solid Waste Collection/Recycling

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**
- Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- Yes** (if "Yes," you must attach additional documentation as described, below)
- No**

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	Insurance Premium Tax and User Fees
City of Centerville	User Fees
City of Perry	User Fees
City of Warner Robins	Enterprise Fund and User Fees

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy does not change from the county's previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: Stormwater Management

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	Insurance Premium Tax, User Fees, and General Fund
City of Centerville	Enterprise Fund
City of Perry	Enterprise Fund
City of Warner Robins	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Each local government has changed their funding arrangements for this service since the last Service Delivery Strategy. The service areas and strategy for provision are unchanged.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Water Resources Ordinance	Houston County and all Cities	Jan 2006 - Perpetual

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: *Street Lighting*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:
Cities of Centerville, Perry, and Warner Robins

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Centerville	General Fund
City of Perry	General Fund
City of Warner Robins	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the county's previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

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COUNTY: HOUSTON

Service: *Tourism-Conventions and Visitors*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:
City of Perry and City of Warner Robins

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
City of Perry	Hotel/Motel Tax Funds
City of Warner Robins	Hotel/Motel Tax Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the county's previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 2: Summary of Service Delivery Arrangements

Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

Service: *Water Services*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service):

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): **Houston County and the Cities of Centerville, Perry, and Warner Robins**

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes (if "Yes," you must attach additional documentation as described, below)

No

If these conditions will continue under this strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

SDS FORM 2, continued

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority</i>	<i>Funding Method</i>
Houston County	Enterprise Fund
City of Centerville	Enterprise Fund
City of Perry	Enterprise Fund
City of Warner Robins	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The strategy for service delivery does not change from the county's previous Service Delivery Strategy.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name</i>	<i>Contracting Parties</i>	<i>Effective and Ending Dates</i>
Water Services Agreement	Houston County and Cities of Perry and Warner Robins	Ongoing
Water Services Agreement	Cities of Centerville and Warner Robins	Ongoing

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

The Service Delivery Strategy resolution adopted by each local government will formally initiate any changes to this Service Delivery Strategy, and any associated intergovernmental agreements listed in this document will remain in effect, unless otherwise stated. Local governments may in the future consider SPLOST funding for capital improvements associated with this service.

7. Person completing form: **Greg Boike, Middle Georgia Regional Commission**
 Phone number: **(478) 751-6160** Date completed: Type Date Here

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:
BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 3: Summary of Land Use Agreements

Instructions:

Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require an update of the service delivery strategy. If the contact person for this service (listed at the bottom of this page) changes, this should be reported to the Department of Community Affairs.

COUNTY: HOUSTON

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

Houston County and the Cities of Centerville, Perry, and Warner Robins have adopted a Joint Comprehensive Plan that contains a compatible and nonconflicting Land Use element. The County and all three cities utilize the existing Land Use element contained within the Joint Comprehensive Plan as a basis for land use classifications within their jurisdictions.

2. Check the boxes indicating how these incompatibilities or conflicts were addressed:

- Amendments to existing comprehensive plans
- Adoption of a joint comprehensive plan
- Other measures (amend zoning ordinances, add environmental regulations, etc.)

If "other measures" was checked, describe these measures:

NOTE:

If the necessary plan amendments, regulations, ordinances, etc. have not yet been formally adopted, indicate when each of the affected local governments will adopt them.

3. What policies, procedures and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances? Houston County and the Cities of Centerville, Perry, and Warner Robins have adopted a process for addressing water and sewer line extensions. The jurisdiction proposing to expand its services must notify the other jurisdiction and give it sufficient time to analyze and comment on its potential impact.

4. Person completing form: **Greg Boike, Middle Georgia Regional Commission**

Phone number: **(478) 751-6160** Date completed: Type Date Here

5. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

BARRY HOLLAND, HOUSTON COUNTY DIRECTOR OF ADMINISTRATION, (478) 542-2115



SERVICE DELIVERY STRATEGY

FORM 4: Certifications

Instructions:

This form must, at a minimum, be signed by an authorized representative of the following governments: 1) the county; 2) the city serving as the county seat; 3) all cities having a 2000 population of over 9,000 residing within the county; and 4) no less than 50% of all other cities with a 2000 population of between 500 and 9,000 residing within the county. Cities with a 2000 population below 500 and local authorities providing services under the strategy are not required to sign this form, but are encouraged to do so.

COUNTY: HOUSTON

We, the undersigned authorized representatives of the jurisdictions listed below, certify that:

1. We have executed agreements for implementation of our service delivery strategy and the attached forms provide an accurate depiction of our agreed upon strategy (O.C.G.A. 36-70-24 (1)).
2. Our service delivery strategy promotes the delivery of local government services in the most efficient, effective, and responsive manner (O.C.G.A. 36-70-24 (1)).
3. Our service delivery strategy provides that water or sewer fees charged to customers located outside the geographic boundaries of a service provider are reasonable and are not arbitrarily higher than the fees charged to customers located within the geographic boundaries of the service provider (O.C.G.A. 36-70-24 (2)); and
4. Our service delivery strategy ensures that the cost of any services the county government provides (including those jointly funded by the county and one or more municipalities) primarily for the benefit of the unincorporated area of the county are borne by the unincorporated area residents, individuals, and property owners who receive such service (O.C.G.A. 36-70-24 (3)).

JURISDICTION	TITLE	NAME	SIGNATURE	DATE
<u>HOUSTON COUNTY</u>	Chairman	Tommy Stalnaker		
<u>CITY OF CENTERVILLE</u>	Mayor	John Harley		
<u>CITY OF PERRY</u>	Mayor	Jimmy Faircloth		
<u>CITY OF WARNER ROBINS</u>	Mayor	Randy Toms		



January 9, 2017

City Manager & City Council Members
City of Perry
P.O. Box 2030
Perry, GA 31069

Dear Mr. Gilmour and Council Members,

The Perry Convention and Visitors Bureau will be hosting the annual **Peaches to the Beaches Yard Sale** in partnership with the Golden Isles Parkway Association. This annual event promotes travel and economic growth along 200 plus miles of Highway 341 from Barnesville to Jesup. The upcoming event is scheduled for Friday, March 10 and Saturday, March 11, 2017.

Perry is one of the largest yard sale sites along Highway 341. Once again, the Courthouse Square area will serve as the official multi-vendor site for Perry and the hub of activity for our community will be centered in Downtown Perry.

The following list includes our requests for assistance from the City of Perry for this event:

BLOCKING AND BARRICADES

1. **Main Street – Between Jernigan and Ball**
The portion of Main Street in front of the New Perry Hotel between Jernigan Street and Ball Street needs to be closed/blocked off **beginning at 2 p.m. on Thursday, March 9 (for vendor set up) and reopened at 8 p.m. on Saturday, March 11.** The actual event will be March 10-11 from 8 a.m. to 6 p.m. each day. The vendors will leave their booths set up for the entire two-day event.
2. **Jernigan Street – Between Carroll and Main**
The portion of Jernigan Street between Carroll Street and Main Street needs to be closed/blocked off **beginning at 2 p.m. on Thursday, March 9 (for vendor set up) and reopened at 8 p.m. on Saturday, March 11.** The actual event will be March 10-11 from 8 a.m. to 6 p.m. each day. The vendors will leave their booths set up for the entire two-day event.
3. **Jernigan Street - Between Carroll and Commerce (NEW)**
The portion of Jernigan Street between Carroll and Commerce Streets needs to be closed/blocked off **beginning at 2 p.m. on Thursday, March 9 (for vendor set up) and reopened at 8 p.m. on Saturday, March 11.** The actual event will be March 10-11 from 8 a.m. to 6 p.m. each day. The vendors will leave their booths set up for the entire two-day event.

4. **City Parking Lot – Corner of Main and Ball**
Portions of the city parking lot located at the corner of Main and Ball Streets will need to be used for vendor set up and location of the portable toilets. We request that the City of Perry provide several orange cones near the entrance of this parking lot that the local coordinators will use to reserve and mark designated parking spaces therein. Some parking spaces in this lot will remain open for adjacent business owners and shoppers to use.
5. **Eastgate Shopping Center – Main Street/Hwy 341**
Portions of the shopping center parking lot will be used (property management's approval pending) for an official group site. We request cones/barricades of some type be placed to section off our designated vending area from the parking area **beginning at 2 p.m. on Thursday, March 9 (for vendor set up) and removed at 8 p.m. on Saturday, March 11.**

TRASH

1. **Downtown**
We need to have at least **15-20 large trash cans randomly distributed around the Courthouse by 8 a.m. on Friday, March 10.** The trash cans will need to be emptied on Friday afternoon and after the event on Saturday, March 11. IF possible, a dumpster for large boxes would help keep trash cans from overflowing OR the City may designate an area for boxes to be placed by vendors.
2. **Eastgate Shopping Center**
We need to have at least **6 large trash cans distributed within the designated vending area by 8 a.m. on Friday, March 10.** The trash cans will need to be emptied on Friday afternoon and after the event on Saturday, March 11. IF possible, a dumpster for large boxes would help keep trash cans from overflowing OR the City may designate an area for boxes to be placed by vendors.

SAFETY & SECURITY

1. **Police Surveillance**
We need strong police surveillance in all the designated vendor areas **especially after hours during the event – from 6 p.m., Thursday, March 9 until 8 a.m. Saturday, March 11** to deter theft from vendor booths.
2. **Safety**
I would also like to request a few orange cones at the corner of Walker Rhodes tractor lot at the corner of Main and Ball to keep cars from parking illegally and causing traffic flow issues. These should be in place by 7 a.m. on Friday, March 10.
3. **Traffic**
If possible, I would like to request a traffic counter to be placed somewhere on Hwy 341/Main Street March 10-11, so we can gather data for traffic count during this busy weekend.
4. **Information Sign**
If possible, I would like to request the digital information sign, that is used during the Music Festival and Dogwood Festival, to be placed in a strategic location on Hwy 341 to announce the event is coming. (I am referring to the sign that has traditionally been placed on Gen. Courtney Hodges Blvd at the fork/five points prior to the above mentioned events.)

Thank you in advance for your support and help in making this event possible once again.

With much appreciation,

Allison Hamsley

Allison Hamsley
Executive Director
Perry Area Convention and Visitors Bureau