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AGENDA
WORK SESSION
OF THE PERRY CITY COUNCIL
May 1, 2017
5:00 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr.
2. Roll:
3. Items of Review/Discussion: Mayor James E. Faircloth, Jr.
 - 3a. Appearance(s):
 1. Ms. Gloria Ross, Homeowners Association of the Heathers and Mr. Richard Morris, Homeowners Association of Moss Oaks relative to grass cutting on Sandefur Road.
 - 3b. FY 2018 Operating Budget
 1. Department of Community Development – Mr. B. Wood.
 2. Perry Police Department – Chief S. Lynn.
 3. Perry Fire and Emergency Services – Chief L. Parker.
 4. Department of Public Works – Mr. L. Gilmour.
 5. Office of the City Clerk – Ms. A. Warren.
 6. Perry Area Chamber of Commerce – Ms. D. McLendon.
 - 3c. Public Works Department
 1. Presentation of Carl Vinson Institute management project – Mr. T. Ennis.
 - 3d. Administration
 1. Consider authorizing additional City logos on Armory tank – Mr. L. Gilmour.
 2. Consider bidding for solid waste collection – Mr. L. Gilmour.

3. Consider bidding for cleaning services – Mr. L. Gilmour.
4. Update on wayfinding signage – Mr. L. Gilmour.
5. 2017 LMIG allocation of funds – Mr. L. Gilmour

4. Council Member Items:

5. Department Head Items:

6. Adjourn.

Annie Warren

From: Steve Lynn <steve.lynn@perry-ga.gov>
Sent: Thursday, April 27, 2017 12:18 PM
To: Annie Warren
Subject: FW: Governor's Initiative

Annie,

Please add this to Board Paq as a supporting document for the PPD budget presentation. Thanks.

Steve

From: James Buck [<mailto:james.buck@perry-ga.gov>]
Sent: Wednesday, April 26, 2017 3:03 PM
To: 'Chief Steve Lynn '
Subject: Governor's Initiative

On September 8, 2016, Governor Nathan Deal announced a new law enforcement reform initiative. This initiative includes an expansion of specific training courses required by the Georgia Peace Officers Standards and Training Council (POST) as part of the continuing education requirements for sworn peace officers.

The purpose of this new curriculum is to provide state and local officers with the tools needed to build relationships within their communities.

Use of Force and De-escalation Options for Gaining Compliance is required of all sworn law enforcement officers in the state. The other courses are electives, chosen by the officer. Officers must complete at least one elective course every year. These courses are inclusive of, not in addition to, the 20-hour continuing education required by O.C.G.A. §35-8-21.

The initiative expands the list of specific training courses required by the Peace Officer Standards and Training Council, which all law enforcement who have the capability of making an arrest must complete each year. We are increasing the number of courses that will be required for certification under the "Police Legitimacy, Procedural Justice and Community Relations" curricula established by the Georgia Public Safety Training Center.

In addition to the 11 week training program, 2 courses will be added, and one of these courses will be an elective chosen by the trainee . Officers will be able to pick from course options with the following titles:

- Use of Force and De-escalation Options for Gaining Compliance,
- Fostering Positive Community Relations
- Introduction to Cultural Competency in Policing, and
- Police Legitimacy, Procedural Justice, and Community Relations

Captain James Buck
Community Services & Training
Perry Police Department

1207 Washington St

PO Box 2030

Perry, Georgia 31069

T – 478-988-2831

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<http://www.perry-ga.gov>



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Perry Police Department FY2018 Budget

▶ Chief Steve Lynn



SERVICE POPULATION

- ▶ City of Perry Population 15,036
- ▶ Number of square miles 27.82
- ▶ Number of Sub-Divisions 40
- ▶ Number of Houses 7,764
- ▶ Number of Business (active) 523
- ▶ Number of Business (pending) 65
- ▶ Ga. National Fair Grounds Annual isitors 950,000
- ▶ Estimated Daily Traffic Count I-75 46,000



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CALLS FOR SERVICE

	2012	2013	2014	2015	2016
	26880	33764	33261	34567	31938

Part I Crimes

Crimes	2012	2013	2014	2015	2016
Homicides	0	0	0	0	1
Burglary	118	97	88	87	75
Robbery	10	9	8	13	8
Rapes	3	2	1	5	3
Assaults	25	24	33	22	22
Larceny	476	428	416	416	380
MV Thefts	20	12	13	16	20
Arson	3	2	3	2	4
Total	655	574	562	561	513



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SUPPORTED EVENTS

Event Name	Event Date	Event Location
Martin Luther King March	January (every other year)	TBD
Peaches to Beaches	March	Hwy 341
Dogwood/Hot Air Balloon Festival	April	Downtown /GFNA
Independence Day Parade/Fireworks	June	Washington Street - Parade Assembly - GNF Fireworks
Musical Festival	September	Legacy Park
Zombie Run	October	Guardian Center
Georgia National Fair/Parade	October	GNFA – Fair/Washington Street Parade Assembly
Christmas Parade	December	Washington Street – Parade Assembly/End at Kellwood Dr.
New Year's Buzzard Drop	December	Carroll Street
First Friday Event	Monthly	Carroll Street



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TRAINING MANDATES

- On September 8, 2016, Governor Nathan Deal announced a new law enforcement reform initiative.
- This initiative includes an expansion of specific training courses required by the Georgia Peace Officers Standards and Training Council (POST).
- POST has mandated specific courses of fire for all weapons carried by law enforcement officers.
- Use of Force and De-escalation Options for Gaining Compliance are required of all GA sworn law enforcement officers.



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FIREARMS SIMULATOR

To support the initiative and to provide mandated training to officers:

- Upgrade the current 10-year old firearms simulator.
- This system combined with live fire exercises provides officers with the best possible realistic weapons training scenarios for judgment, accuracy and speed in shooting scenarios.
- By using computer based training you can improve officer's firearms skills and judgment on an ongoing basis, plus save on live fire expenses.
- The systems now on the market provide the ability for the instructor to alter responses to correspond with de-escalation techniques used by the officer.
- These systems are housed indoors and can be utilized at any time.
- The price for a complete unit, with simulated firearms and non-lethal weapons, is estimated at \$30,000.



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ANY QUESTIONS?



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May 1, 2017

Work Session/Budget Hearing



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- Thank City Manager – Satisfied with overall budget
- Part-time FF
- Replacement of Aging Apparatus
- FF Physicals

Reduction of Part-time FF



Strategy to reduce excess overtime

- Minimum staffing of 13 personnel should be maintained daily, with few exceptions.
- Absences less than 12hrs (Annual/school leave, etc.), no back-fill in is necessary. If the member will not/cannot return for their shift, the position should be filled as stated below.
- “Riding Up” - When PFES members take leave (personal/sick), lower rank personnel should “ride up”: i.e. Captains will ride up to fill in when a Batt Chief is off; Lieutenants will ride up to fill in for Captains, and so on.
- Part-time FF should be used first to fill vacancies. Career FF should only be used when a part-time FF is not available. Part-time FF’s are only allowed to work two 24hr shifts per pay period (1 per week).
- For emergency situations (major fires, storms, etc.) career FF will be utilized.
- Battalion Chiefs are expected to use good judgement for situations that arise outside those listed.

Apparatus Replacement



- **Ladder 2**
 - Assigned to Davis Farm
 - Built in 1996 (**21 yrs old**)
 - 107K miles
- **Engine 2 (Reserve)**
 - Assigned to Davis Farm
 - Built in 1992 (**25 yrs old**)
 - 49k miles
- **Engine 1**
 - Assigned to Station 1 (HQ)
 - Built in 2005 (**22 yrs old**)
 - 106k miles

Firefighter Physicals



- Removed for FY 2018
- Would like to have considered every 2 yrs

Thank You!

Proud to serve!



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Lee Parker, Fire Chief
Perry Fire & Emergency Services

Increasing Yard Debris Bagging In the City of Perry

Todd Ennis

Solid Waste Supervisor

City of Perry Public Works Solid Waste Division

Bagging vs Piles



Benefits of Bagging

- Increased Route Efficiency
- No Damage to Citizens Lawns
- Clear Stormwater Drains

Increased Route Efficiency



No Damage to Citizens Lawns



Clear Stormwater Drains



Negative Effects of Piles

- Decreased Route Efficiency
- Damage to Citizens Lawns
- Clogged Stormwater Drains

Decreased Route Efficiency



Damage to Citizens Lawns



Clogged Stormwater Drains



Bagging Participation

- Current:
 - 1,639 of 5,500 households are bagging
 - 30% of the households serviced weekly
- Goal:
 - 60% participation

Ways to Increase Bagging Participation

- Attend major events held by the City of Perry.
- Attend Homeowner Association meetings.
- Have bagging literature available in Customer Service.
- Insert literature in Citizens Utility Bills



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OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: Mayor/Council
FROM: Lee Gilmour, City Manager
DATE: April 27, 2017
REFERENCE: Branding Need

The Administration requests Council approval to add the City's branding logo to the remaining sides of the City's water storage tank on Macon Road (Armory tank). Currently the logo is not visible driving into downtown on Washington Street and Main Street. The cost would be paid from the Water and Sewerage System Revenue Fund.



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OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: Mayor/Council
FROM: Lee Gilmour¹⁹, City Manager
DATE: April 20, 2017
REFERENCE: Solid Waste Collections

The City's franchise agreements with Advanced Disposal expire as shown below:

Residential	12/31/17
Commercial	12/31/17

Please advise if you desire to bid for services or negotiate another extension.

cc: Mr. T. Ennis



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OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: Mayor/Council
FROM: Lee Gilmour, City Manager
DATE: April 27, 2017
RE: Housekeeping Services

The Administration requests authorization from Council to seek bids for the provision of cleaning services for the below sites. If authorized, the data will be analyzed to determine if it is more productive to contract the services.

- Perry Arts Center
- Public Works Facility
- Calhoun Park



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DESIGN DEVELOPMENT

04.21.2017

THEKMGROUP.COM

104 Broadway Street
Carnegie, PA 15106

V. 412.429.4071
F. 412.200.2275

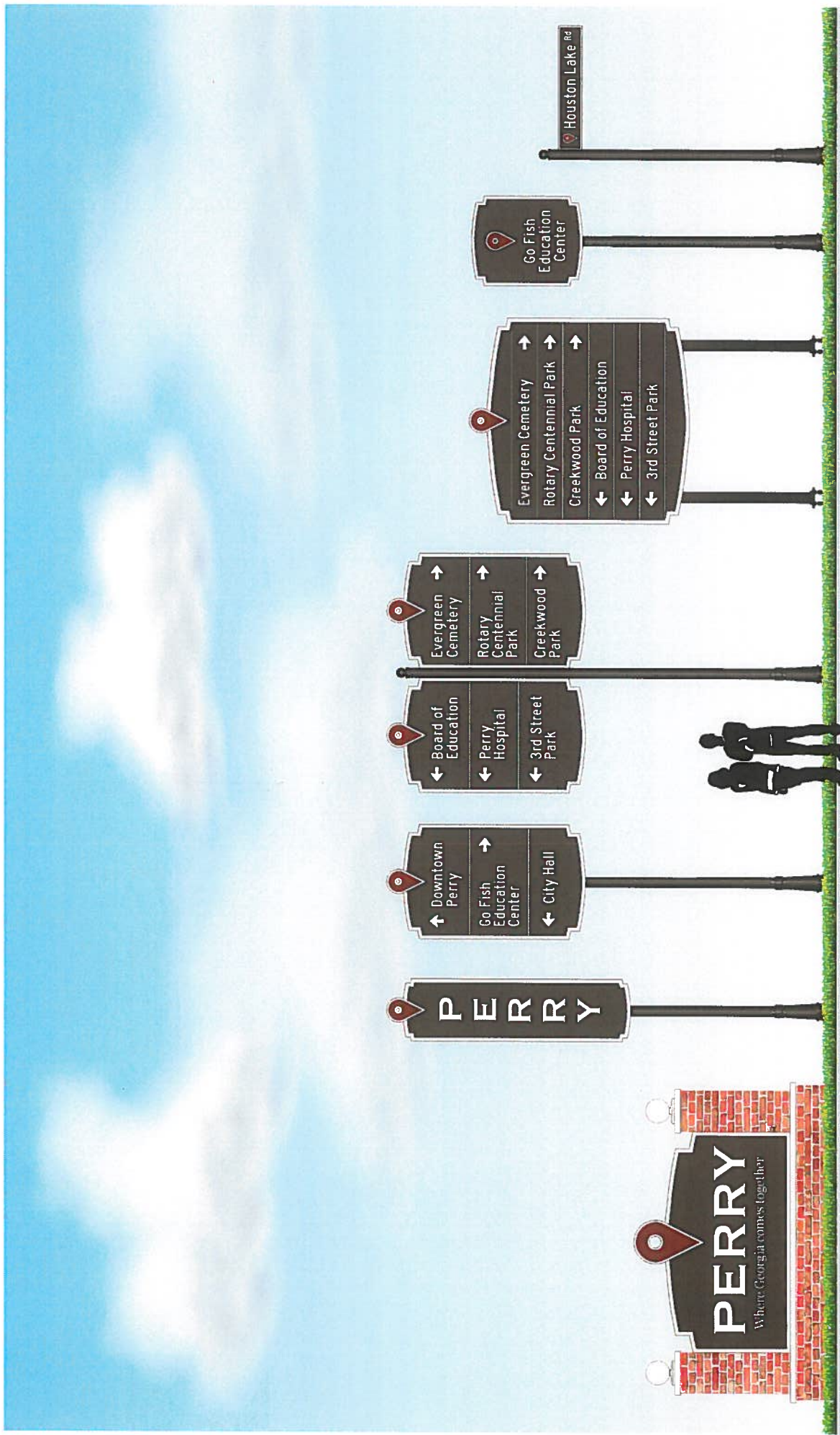


PROJECT # 1610.01



Pacific Stone Design Inc. FB-12







KVA DESIGN
 104 Broadway Street
 Carnegie, Pa 15106
 V 412-200-4071
 F 412-200-2275

OWNER
 City of Perry

PROJECT
 City Wayfinding

PROJECT #
 1610.01

DRAWING TITLE
 Executive Sign Family - Option 2
 (SFGSD Guidelines Arrow)

ISSUED FOR:
 Design Development

DATE:
 04-21-2017

CUSTOMER APPROVAL:

DATE:

SHEET
03



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Department of Community Development

TO: Lee Gilmour, City Manager
FROM: Chad McMurrin, Lead Engineering Technician
DATE: April 27, 2017
SUBJECT: 2017 LMIG- allocation of funds

Below, I have listed details for the 2017 LMIG funding in order to determine the proper allocation of funds for the city of Perry.

The State approved our total project application estimate cost for 2017 was \$323,000, which includes the 4 roads and breakdown listed below.

Project	Start	End	Cost
Park Avenue	HWY 41	N Davis Dr.	
Forest Avenue	Baker St.	Main St.	
Kings Circle	James St.	Kings Circle	
LMIG actual Bid GA Asphalt			\$100,696.75
St. Patrick's Drive	Sam Nunn	End	
GA Asphalt actual Bid (project is expected to go over budget due to additional rock required)			\$208,572.74
Total			\$309,269.49

City of Perry received \$191,248.95 from the State which requires a 30% match from the city.
Required Match total of \$58,374.69

Total State required expenditures will be \$249,623.64

A minimum of \$59,645.85 remaining funds are required to complete these projects, and must be funded solely by the City.