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AGENDA
REGULAR MEETING OF THE PERRY CITY COUNCIL
June 4, 2019
6:00 P.M.

1. Call to Order: Mayor Pro Tempore Randall Walker, Presiding Officer.
2. Roll.
3. Invocation and Pledge of Allegiance to the Flag: Mayor Pro Tempore Randall Walker
4. Community Partner(s) Update(s):
5. Citizens with Input.
6. Public Hearing: Mayor Pro Tempore Randall Walker

The purpose of this Public Hearing is to provide any interested parties with an opportunity to express their views and concerns in accordance with O.C.G.A. Sec. 36-67A-3 (c).

- 6a. Public Hearing for FY 2020 Operating Budget for the City of Perry – Mr. L. Gilmour.
7. Review of Minutes: Mayor Pro Tempore Randall Walker
 - 7a. Council's Consideration – Minutes of the May 20, 2019 work session, May 21, 2019 pre council meeting and May 21, 2019 council meeting.
8. Old Business:
 - 8a. Ordinance(s) for Second Reading(s) and Adoption:
 1. **Second Reading** of an ordinance calling for a special election – Mr. L. Gilmour.
9. Any Other Old Business:
 - 9a. Mayor Pro Tempore Randall Walker
 - 9b. Council Members
 - 9c. City Manager Lee Gilmour
 - 9d. Assistant City Manager Robert Smith
 - 9e. City Attorney Brooke Newby

10. New Business: Mayor Pro Tempore Randall Walker
 - 10a. Matters referred from June 3, 2019 work session and June 4, 2019 pre council meeting.
 - 10b. Ordinance(s) for First Reading(s) and Introduction:
 1. **First Reading** of an ordinance adopting FY 2020 Operating Budget for the City of Perry – Mr. L. Gilmour. *(No action required by Council)*
 - 10c. Award of Bid(s):
 1. Bid No. 2019-30 CCTV Pipe Inspection Crawler –
Mr. M. Worthington
 - 10d. Approval of an Amendment to the Intergovernmental Agreement with Board of Elections relative to special elections – Mr. L. Gilmour.
11. Council Members Items:
12. Department Heads/Staff Items.
13. General Public Items:
14. Mayor Pro Tempore Items:
15. Adjourn.

In accordance with the Americans with Disabilities Act, accommodations are available for those who are hearing impaired and/or in need of a wheelchair. The Perry City Council Agenda and supporting material for each item is available on-line through the City's website at www.perry-ga.gov.

**MINUTES
WORK SESSION
OF THE PERRY CITY COUNCIL
May 20, 2019
5:00 P.M.**

1. **Call to Order:** Mayor James E. Faircloth, Jr., Presiding Officer, called to order the work session meeting held May 20, 2019 at 5:00 p.m.

2. **Roll:**

Elected Officials Present: Mayor James E. Faircloth Jr.; Mayor Pro-Tempore Randall Walker, Council Members Phyllis Bynum-Grace, Robert Jones, Riley Hunt, William Jackson and Willie King.

Elected Official Absent: None

Staff: City Manager Lee Gilmour, Assistant City Manager Robert Smith, City Attorney Brooke Newby, and Recording Clerk Cyndi Houser

City Departmental Staffing: Chief Steve Lynn, Major Bill Phelps, and Captain James Buck – Police Department, Chief Lee Parker – Fire and Emergency Services Department, Brenda King – Director of Administration, Ashley Hardin – Department of Economic Development Director, Bryan Wood – Director of Community Development, Annie Warren – City Clerk, Ellen Palmer – Digital Communications Manager, Chad McMurrian – Lead Engineering Technician, and Mitchell Worthington – Assistant Finance Director

Guest(s)/Speaker(s): Jim Marquardt – Perry-Houston County Airport and Adam Nelson of Fleming & Nelson, LLP

Press: Jada Dukes – Houston Home Journal

3. **Items of Review/Discussion:** Mayor James E. Faircloth, Jr.

- 3a. **Appearance(s):**

1. **Discussion of a new alcoholic beverages ordinance:** - Mr. Nelson

Mr. Nelson reviewed the results of the meeting with staff in reference to reviewing the City's current alcoholic beverage ordinance. Based on current trends, what is happening in the industry and licensing, he proposed a class system which would more closely pinpoint regulations. A printed copy of the proposed ordinance was distributed to Council members and department heads. Mr. Nelson urged all to read the document and then revise as needed.

2. Marketing opportunities: Mr. Marquardt

Mr. Marquardt presented a web-based opportunity the Perry-Houston County Airport could participate in which would help attract related businesses and increase the revenue for the Airport. He asked if the City would be willing to fund a portion of the program to try the program for one year. After a question and answer time, it was the consensus of Council to authorize \$1,000.00 for one year.

3b. FY 2020 Operating Budget:

1. Perry Police Department:

Chief Lynn reviewed the past year's statistics for the Police Department. He noted the department worked with the City Manager to fund a requested investigator for the upcoming year.

2. Perry Fire and Emergency Services Department:

Chief Parker reviewed the upgrades to equipment, additional personnel added, the new building and remediation to headquarters during the past fiscal year. The Department is happy with the recommendations submitted for the upcoming year.

3. Office of the City Clerk:

Ms. Warren stated she was happy with the Administration's recommendations for the FY 2020 budget.

4. Office of the City Manager:

Mr. Gilmour stated he was happy with the Administration's recommendations for his department.

3c. Economic Development Department:

1. Discussion of coolers at city parks for special events.

Ms. Hardin requested Council consider allowing coolers for events that are scheduled to be held at other city sponsored events. After a discussion by Council, it was the consensus to continue the policy of no coolers at this time. Council also requested a survey of similar size communities with an amphitheater to see what their policies are.

3d. Community Development Department:

1. Consider agreement with GWES, LLC relative to Frank Satterfield WPCP Capacity Evaluation Proposal.

Mr. McMurrian explained that a survey was required in order to increase the current permit to 5 million gallons per day (5 MGD) in anticipation of the City's growth. A local consultant prepared a proposal and Administration and staff recommended accepting the Agreement

with GWES, LLC for \$49,620.00. It was the consensus of Council to move forward with the agreement.

2. Consider revisions for standards for city street classification.
Mr. Wood provided maps showing the different types and number of each classification. He noted the recommendations are based on traffic counts, Georgia Department of Transportation standards and Federal guidelines. Speed bumps were not recommended to be a part of the classification standards. Based on a consensus from Council, a resolution will be presented at the regular Council meeting May 21, 2019 to confirm the street classifications and standards.

3e. Office of the City Manager

1. Discussion of election date for replacement of Mayor Faircloth
Mr. Gilmour explained the election process for replacing Mayor Faircloth. Two possible dates were discussed and the timelines involved for qualifying. It was the consensus of Council to move forward with a September special election and qualifying period in July.

4. Council Member items: None

5. Department Heads/Staff items:

No reports from Mr. Gilmour, Ms. Newby, Ms. King, Ms. Warren, Mr. Worthington, Ms. Palmer, Mr. McMurrian,

Ms. Hardin submitted a request from the owners of the New Perry Hotel asking Council to consider extending the footprint of the Food Truck Friday by closing Main Street. The owners would like to sell a meal as a fundraiser and also offer activities for children. Council had a consensus to keep the footprint as it is for the time being, but requested the owners be advised they are welcome to have activities on their property.

6. Mayor Faircloth entertained a motion to enter into executive session for the purpose of real estate.

7. Executive Session entered at 6:18 p.m.: Council Member Jones moved to adjourn the regular meeting and enter into executive session for the purpose of litigation and personnel. Council Member King seconded the motion and it carried unanimously.

8. Executive Session adjourned 6:30 p.m.; Council's work session meeting reconvened. Council adjourned the executive session held May 20, 2019 and reconvened into the council work session meeting.

9. Adopted Resolution No. 2019-23 stating purpose of executive session held May 20, 2019 was to discuss litigation and personnel. Mayor Pro-Tempore Walker moved to adopt a resolution stating the purpose of the Executive Session held on May 20, 2019 was to discuss real estate. Council Member Hunt seconded the motion and it carried unanimously. No action was taken. *(Resolution 2019-23 has been entered in*

the City's official book of record).

4. **Adjournment:** There being no further business to come before Council in the reconvened work session held May 20, 2019 Council Member Jackson motioned to adjourn the meeting at 6:31 p.m. Council Member Bynum-Grace seconded the motion and it carried unanimously.

MINUTES
PRE COUNCIL MEETING
OF THE PERRY CITY COUNCIL
May 21, 2019
5:00 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr., Presiding Officer, called to order the pre council meeting held May 21, 2019 at 5:00 p.m.

2. Roll:

Elected Officials Present: Mayor James E. Faircloth, Jr., Mayor Pro Tempore Randall Walker, Council Members William Jackson, Riley Hunt, Robert Jones, Phyllis Bynum-Grace, and Willie King.

Elected Official(s) Absent: None.

City Staff: City Manager Lee Gilmour, Assistant City Manager Robert Smith, City Attorney Brooke Newby and Recording Clerk Regan Scott.

Departmental Staffing: Major Bill Phelps – Perry Police Department, Mitchell Worthington – Assistant Finance Director, Bryan Wood – Director of Community Development, Ashley Hardin – Director of Economic Development, Anya Turpin – Special Events Coordinator, and Chief Lee Parker – Perry Fire Department.

Guests: None

Media: Jada Dukes – Houston Home Journal

3. Items of Review/Discussion: Mayor James E. Faircloth, Jr.

3a. Discussion of May 21, 2019 council meeting agenda.

4a. Appointment of Associate Judge to Municipal Court. Mr. Gilmour advised that it is staff's recommendation to appoint Ms. Ashley Deadwyler-Neuman to the role as she was one of the final candidates for the Chief Judge position. Mayor Pro Tempore Walker stated that Judge Freeman has indicated their views on the position are aligned and that there would be consistency in Court.

5a. Presentation to Mayor and Council from Georgia Association of Water Professionals. Mr. Gilmour advised that representatives from the Georgia Association of Water Professionals would present awards from their annual state competition.

9a (1). Second Reading of an amended ordinance to control shareable docked and dockless mobility devices a/k/a e-scooters. Mr. Wood reminded council that this is the second reading of the amended ordinance.

9a (2). Second Reading of an ordinance rezoning property from R-3, Multi-family Residential District, to OC, Office-Commercial District. The property is located at 900 Ball Street, Tax Map No. 0P0040 035000. Mr. Wood advised the Planning Commission and staff recommended approval of the application as submitted.

9a (3). Second Reading of an ordinance rezoning property from R-1, Single-family Residential District, to GU, Government Use District. Mr. Wood advised the Planning Commission and staff recommended approval of the application as submitted.

11a (1). Resolution establishing the criteria for classifying City streets. Mr. Wood stated that this would provide clarification on the classification of City streets in Perry.

11a (2). Consider authorization for the City to enter into an Agreement between Red Lagoon, LLC and the City of Perry, Georgia for the purchase and sale of real property. Mr. Gilmour advised that this item is relative to an easement with a regional detention facility on a parcel located at the intersection of S. Houston Lake Rd. Red Lagoon, LLC is willing to come to an agreement with the City to transfer the parcel to the City. Mr. Gilmour reminded Council that this is in line with the goal of working towards getting all retention ponds in the City's name.

11b (1). Bid No. 2019-24 – Light Towers. Mr. Worthington recommended awarding Bid No. 2019-24 to Evergreen Specialty Services in the amount of \$28,780.00.

11c. Approval of 2019 CHIP Grant Agreement. Mr. Wood stated that this is the agreement whereby the City formal accepts 2019 CHIP Grant funds in the amount of \$300,000.00.

11d (1). Special Events Application – Perry Water Battle, June 29, 2019 from noon until 1 p.m. Ms. Turpin reviewed the application, request for support from Perry Fire Department, and request for use of Rozar Park for Council's consideration.

11d (2). Special Events Application – Perry Presents, June 21, July 26, and August 23, 2019 from 7 p.m. until 9 p.m. Ms. Turpin reviewed the application, request for support from Perry Police Department, and request for use of Heritage Park for Council's consideration.

4. **Other Business/Supplemental Agenda: Mayor James E. Faircloth, Jr.**

4a. **Ordinance Process – Mr. L. Gilmour.**

Mr. Gilmour advised Council that the Office of the City Attorney had recently provided clarification on the process for adoption of ordinances. The City charter requires opportunity for public comments after the second reading of an

ordinance and a verbal vote of the quorum to adopt an ordinance. Council agreed to begin implementation of this process with the May 21, 2019 Regular meeting.

5. Council Member items:

No items from Council Members Bynum-Grace, Hunt, Jackson, Jones, or King.

Mayor Pro Tempore Walker indicated that he would be attending the Georgia Municipal Association's Membership Business Meeting as the Voting Member for the City and asked Council Member King to attend as Proxy. Council Member King agreed to attend the meeting.

6. Department Head/Staff Items:

- Mr. Wood advised that Community Development has been contacted by the bank that currently owns the property located at 1044 Greenwood Drive. The bank has offered to pay \$2,501.25 for fees and liens on the property but requests that the administrative surcharges in the amount of \$1,202.50 be waived. Administration recommended accepting this offer as the liens associated with the surcharges had not been filed in timely manner. Council agreed to move forward with this option.
- Mr. Wood stated that he and Mayor Pro Tempore Walker met with the Housing Authority regarding future opportunities with the land bank.
- Ms. Hardin reminded Council of the Moody Law Office ribbon cutting on May 31, 2019 at 4:00 p.m.

Mr. Gilmour, Mr. Smith, Major Phelps, Chief Parker, Mr. Worthington, and Ms. Newby had no items.

7. Adjourn: There being no further business to come before Council in the pre council meeting held May 21, 2019, Council Member Jones motioned to adjourn the meeting at 5:32 p.m.; Council Member King seconded the motion and it carried unanimously.

MINUTES
REGULAR MEETING OF THE PERRY CITY COUNCIL
May 21, 2019
6:00 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr., Presiding Officer, called to order the regular meeting of the Perry City Council held May 21, 2019 at 6:00 p.m.

2. Roll.

Elected Officials Present: Mayor James E. Faircloth, Jr., Mayor Pro Tempore Randall Walker, Council Members William Jackson, Robert Jones, Willie King, Phyllis Bynum-Grace, and Riley Hunt

Elected Officials Absent: None

Staff: City Manager Lee Gilmour, Assistant City Manager Robert Smith, City Attorney Brooke Newby, and Recording Clerk Regan Scott

City Departmental Staffing: Major Bill Phelps – Perry Police Department, Mitchell Worthington – Assistant Director of Finance, Bryan Wood – Director of Community Development, Ashley Hardin – Director of Economic Development, Annie Warren – City Clerk, Ellen Palmer – Digital Communications Manager, Haley Myers – Main Street Coordinator, Anya Turpin – Special Events Coordinator, and Chief Lee Parker – Perry Fire Department.

Guest(s): Eric Osborne, Sharon Kelly, Travis Falcione, Cory Hortman, Chip Anderson, Darlene McLendon, Debra Cox, Scott Cox, Jim Holloway, Liz Holloway, Angela Cuti, and Becky Wood.

Media: Jada Dukes - Houston Home Journal

3. Invocation and Pledge of Allegiance to the Flag: Mayor James E. Faircloth, Jr.

Council Member Willie King rendered the invocation and Council Member Robert Jones led the pledge of allegiance to the flag.

4. Professional Services Appointment(s): Mayor James E. Faircloth, Jr.

4a. Appointment of Associate Judge to Municipal Court – Mr. L. Gilmour

Mr. Gilmour reviewed the request by Judge Freeman to appoint Ashley Deadwyler-Heuman to the position of Associate Judge, subject to a mutually approved personnel agreement. Mayor Pro Tempore Walker motioned to appoint Ms. Deadwyler-Heuman, Council Member Jones seconded the motion, and it carried unanimously.

5. Recognition(s)/Presentation(s): Mayor James E. Faircloth, Jr.

5a. Presentation to Mayor and Council from Georgia Association of Water Professionals

Sharon Kelly, Regional Manager of ESG Operations, Inc., introduced Eric Osborne of the Georgia Association of Water Professionals. Mr. Osborne presented City of Perry and ESG Operations, Inc. with the following awards from the association's 2019 Spring Conference & Expo:

- Best Tasting Tap Water in District 5
- Perfect Compliance in Water & Wastewater for 2018 – Gold Status
- Top Wastewater Operator of the Year – Cory Hortman
- Best Stormwater Operator of the Year – Sharon Kelly
- Best Water Reclamation (1.1- 10 million gal/day category) Statewide
- Best Water Operations (3 – 8.99 million gal/day category)

Ms. Kelly also introduced Chip Anderson, a new member of the ESG Operations, Inc. team. Mr. Anderson is now an Assistant Project Manager with ESG Operations, Inc. and joins the team with 11 years of experience in the field. Mayor Faircloth welcomed Mr. Anderson to the team and thanked all for the tremendous work they do to ensure Perry's water operations run smoothly.

5b. Presentation to Mayor from Council Members

Council Members presented Mayor Faircloth with a plaque thanking him for his Outstanding Leadership As Mayor of Perry. Each Council Member thanked Mayor Faircloth for his contributions to the City throughout is 9 1/2 years of service. Mayor Faircloth accepted the plaque and thanked all for the years of collaboration.

6. Community Partners Update(s):

Ms. Darlene McLendon thanked Council for the City's support of Dogwood Festival and the Hot Air Balloon Fest. Ms. McLendon presented Council with a commemorative photo collage of this year's event.

Ms. Debra Cox and Mr. Scott Cox provided an update on the Perry Youth Leadership class. 27 students completed the course this year, including students from Veterans High School, Perry High School, and Westfield High School. Ms. Cox presented Council with a copy of the Perry Youth Leadership class yearbook and thanked all for their continued support.

7. Citizens with Input:

Jim Holloway, 901 Washington Street, expressed concerns regarding commercial traffic turning at the corner of Washington Street and Gilmer Street. Mr. Holloway stated that commercial vehicles are driving onto the property located at 901 Washington Street as they turn the corner. Mayor Faircloth asked the City Manager to look into this concern.

Liz Holloway, 901 Washington Street, reiterated concerns relative to commercial traffic at the intersection of Washington and Gilmer Streets.

8. Review of Minutes: Mayor James E. Faircloth, Jr.

- 8a. Council's Consideration – Minutes of the May 6, 2019 work session, May 7, 2019 pre council meeting, and May 7, 2019 council meeting. ***(Council Member Jackson was absent from May 6, 2019 work session.)***

Council Member Bynum-Grace motioned to accept the minutes as submitted; Council Member Jones seconded the motion and carried with Council Member Jackson abstaining from the vote relative to the May 6, 2019 work session.

9. Old Business: Mayor James E. Faircloth Jr.

9a. Ordinances for Second Reading(s) and Adoption:

1. **Second Reading** of an amended ordinance to control shareable docked and dockless mobility devices a/k/a e-scooters. Mr. B. Wood.

Adopted Ordinance No. 2019-07 prohibiting shareable dockless and docked mobility devices a/k/a e-scooters. Council Member Bynum-Grace moved to adopt the amended ordinance; Council Member King seconded the motion and the motion carried unanimously. ***(Ordinance No. 2019-07 has been entered into the City's official book of record.)***

2. **Second Reading** of an ordinance rezoning property from R-3, Multi-family Residential District, to OC, Office-Commercial District. The property is located at 900 Ball Street, Tax Map No. 0P0040 035000. Mr. B. Wood.

Adopted Ordinance No. 2019-08 rezoning property from R-3, Multi-family Residential District, to OC, Office-Commercial District. The property is located at 900 Ball Street, Tax Map No. 0P0040 035000. Council Member Jones motioned to adopt the ordinance as submitted; Council Member King seconded the motion and the motion carried unanimously. ***(Ordinance No. 2019-08 has been entered into the City's official book of record.)***

3. **Second Reading** of an ordinance rezoning property from R-1, Single-family Residential District, to GU, Government Use District. Mr. B. Wood.

Adopted Ordinance No. 2019-09 rezoning property from R-1, Single-family Residential District, to GU, Government Use District. Mayor Pro Tempore Walker motioned to adopt the ordinance as submitted; Council Member Jones seconded the motion and the motion carried unanimously. ***(Ordinance No. 2019-09 has been entered into the City's official book of record.)***

10. Any Other Old Business: Mayor James E. Faircloth Jr.

- 10a. Mayor James E. Faircloth, Jr. – none
- 10b. Council Members – none
- 10c. City Manager Lee Gilmour – none
- 10d. Assistant City Manager Robert Smith – none
- 10e. City Attorney Brooke Newby – none

11. New Business: Mayor James E. Faircloth, Jr.

11a. Matters referred from May 20, 2019 work session and May 21, 2019 pre council meeting.

- 1. Resolution establishing the criteria for classifying City streets. Mr. B. Wood.

Adopted Resolution No. 2019-24 establishing criteria for classifying City Streets. Council Member King motioned to adopt the resolution as submitted; Council Member Bynum-Grace seconded the motion and the motion carried unanimously. ***(Resolution No. 2019-24 has been entered into the City's official book of record.)***

- 2. Authorization for the City to enter into an Agreement between Red Lagoon, LLC and the City of Perry, Georgia for the purchase and sale of real property
- Mr. L. Gilmour

Mr. Gilmour presented for Council's consideration an offer from Red Lagoon, LLC for purchase and sale of real property located at the corner of S. Houston Lake Rd. and Langston Rd. This parcel contains a regional water detention facility. Council Member King motioned to proceed with the agreement; Council Member Jones seconded the motion and it carried unanimously.

11b. Award of Bid(s):

- 1. Bid No. 2019-24 Light Towers – Mr. M. Worthington

Mr. Worthington presented for Council's consideration an award of bid for four light towers with generators. Of the eleven vendors contacted, nine returned responsive bids. Staff recommended awarding the bid to Evergreen Specialty Services for \$28,780.00. Council Member King motioned to award the bid to Evergreen Specialty Services in the amount of \$28,780.00; Council Member Jones seconded the motion and it carried unanimously.

11c. Approval of 2019 CHIP Grant Agreement - Mr. B. Wood

Mr. Wood advised that this agreement will allow the City to accept \$300,000.00 in grant funds awarded by the Community HOME Investment Program. Council Member Bynum-Grace moved to approve the agreement as submitted; Council Member Jones seconded the motion and it carried unanimously.

11d. Special Events Application(s): Ms. A. Turpin

1. The City of Perry is hosting the Perry Water Battle at Rozar Park on Saturday, June 29, 2019 from noon until 1 p.m.

Council Member Hunt motioned to approve the special events application as submitted; Council Member Jones seconded the motion and the motion carried unanimously.

2. The City of Perry is hosting Perry Presents, a summer series of free lawn concerts at Heritage Park, June 21, July 26, and August 23 from 7 p.m. until 9 p.m.

Mayor Pro Tempore Walker motioned to approve the special events application as submitted; Council Member Jackson seconded the motion and it carried unanimously.

12. Council Member Items. None

13. Department Heads/Staff Items:

Mr. Wood, Ms. Palmer, Ms. Hardin, Mr. Worthington, and Major Phelps had no reports.

Mr. Gilmour, Mr. Smith, and Ms. Newby had no reports.

Ms. Hardin reminded everyone about the Rural Zone Lunch & Learn at Perry Arts Center on May 22, 2019 from 11:00 a.m. until 1:00 p.m.

Ms. Turpin informed Council that the Soapbox Derby and May Day Festival on Saturday was successful and thanked Council Member Bynum-Grace for her participation in the Perry High School Arts department portrait contest. Ms. Turpin presented Council with a portrait of Council Member Bynum-Grace.

14. General Public Items:

Becky Wood, 426 Sandefur Road, shared concerns regarding development and traffic access at the corner of Sandefur Road and Danny Carpenter Drive.

15. Mayor Items: None

16. Adjourn. There being no further business to come before Council in the regular meeting held May 21, 2019, Council Member King motioned to adjourn the meeting at 6:57 p.m.; Council Member Bynum-Grace seconded the motion and it carried unanimously.

ELECTION ORDINANCE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PERRY, GEORGIA:

That pursuant to the Charter of the City of Perry, as amended, and the Georgia Municipal Election Code as amended through the regular 2019 Session of the Georgia General Assembly, a special election of Mayor, for the unexpired term of James E. Faircloth, Jr., said term to expire on December 31, 2021, shall be held under the following terms and conditions:

1.

Said election shall be held on Tuesday, September 17, 2019.

2.

In the event a runoff election is necessary, said runoff election shall be held on Tuesday, October 15, 2019.

3.

The conduct of the election or any necessary runoff election shall be held pursuant to the provisions of the laws of the State of Georgia as enacted and amended. Provided further, the Charter provisions of the City of Perry Charter and amendment thereto shall be in force and effect where same were not repealed or modified by the laws of the State of Georgia.

4.

For the purpose of this election, or any necessary runoff election, the office of the Houston County Board of Elections at 801 Main Street, Room 237, Perry, Georgia is designated as the office of the municipal superintendent of the election. The municipal superintendent and poll officials shall be named and designated by the Houston County Board of Elections.

5.

Direct Recording Electronic (DRE) units shall be the equipment used for the conduct of this election or any necessary run off election.

6.

The place of holding the election or any necessary runoff election shall be at Rozar Park in the Rozar Park Gymnasium in the City of Perry, Georgia.

7.

Each candidate for the office shall file notice of his or her candidacy in said office of the Houston County Board of Elections on or before July 17, 2019 at 4:30 o'clock p.m. but not prior to July 15, 2019 at 8:30 o'clock a m. A candidate for Mayor must meet the residency requirements as set forth in Section 2.11 of the City of Perry Charter.

8.

The hours of the election shall be between 7 o'clock a.m. and 7 o'clock p.m on said September 17, 2019. In the event a runoff election becomes necessary, said runoff election shall be held in accordance with state law.

9.

The qualification fee for Mayor is \$360.00.

10.

Any person who is a resident of the City of Perry and who is registered as an elector with the Board of Registrars of Houston County shall be eligible to vote in the election or the runoff election. The Houston County Board of Elections shall cease taking applications for registration from persons desiring to vote in this election on the close of the registrar's business on August 19, 2019. This notice relative to application for registration and registration deadline is given in accordance with Section 21-2-224 of the Official Code of Georgia Annotated.

11.

Public notice of this election shall be published in the Houston Home Journal once a week beginning the week of June 5, 2019.

SO ENACTED this ____ day of June, 2019.

CITY OF PERRY, GEORGIA

By: _____
Randall Walker, Mayor Pro Tem

Attest: _____
Lee Gilmour, City Clerk

1st Reading: _____
2nd Reading: _____

**AN ORDINANCE
ADOPTING THE FISCAL YEAR 2020
CITY OF PERRY OPERATING BUDGET**

WHEREAS, the Council has adhered to the provisions of O.C.G.A 36-81-3, as amended; and

WHEREAS, the budget public hearing was held on June 4, 2019; and

WHEREAS, per O.C.G.A. 18-13-28, as amended, any increase in the occupational tax from FY19 to FY20 shall be used to pay administrative expenses;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget of the City of Perry for fiscal year 2020 is adopted as follows:

Section 1 The General Fund revenue and expenditure appropriations are:

Revenues	
Taxes	\$10,728,600
Licenses/Permits	514,900
Intergovernmental	6,100
Administrative Service Charges	1,353,900
Charge for Services	2,584,500
Fines/Forfeitures	504,400
Investment	45,000
Other Charges	<u>262,000</u>
Revenue Total	\$15,999,400
Expenditures	
General Government	
Office of the City Council	\$ 109,900
Office of the Mayor	24,900
Policy Education	37,800
Office of the City Manager	1,325,300
Office of the City Clerk	121,800
Office of Elections	1,300
Office of City Attorney	34,000
Information Technology	106,600
Employee Insurance	2,173,500
Office of City Auditor	44,300,
Department of Administration	967,200
Municipal Court of the City of Perry	<u>392,800</u>
Category Total	\$ 5,339,400
Public Safety	
Perry Police Department	\$ 4,346,600
Perry Fire and Emergency Services Department	1,634,200
Houston County E-911	<u>169,500</u>
Category Total	\$ 6,150,300

Public Works	
Department of Public Works	\$ 2,286,500
Tree Board	9,800
Arbor Program	<u>400</u>
Category Total	\$ 2,296,700
Recreation/Leisure	
Department of Leisure Services	\$ 612,500
Perry Public Arts Commission	4,400
Youth Recreation Subsidies	<u>6,000</u>
Category Total	\$ 622,900
Health/Welfare	
Senior/Disabled Assistance Program	<u>\$ 63,000</u>
Category Total	\$ 63,000
Housing and Economic Development	
Perry Housing Team	\$ 3,000
Houston County Land Bank Authority	4,000
Department of Community Development	966,900
Department of Economic Development	121,700
Perry Area Chamber of Commerce	4,800
Middle Georgia Clean Air Coalition	3,500
21 st Century Partnership	10,400
Community Promotion	4,200
Community Assistance	7,000
Main Street Advisory Board	6,900
Downtown Development Authority of the City of Perry	9,600
Perry Houston County Airport Authority	44,600
Georgia National Fairgrounds	58,900
Planning Commission	<u>6,500</u>
Category Total	\$ 1,249,800
Capital	
Fixed Assets	<u>\$ 514,500</u>
Category Total	\$ 514,500
Debt Service	
Principal	\$ 870,800
Interest	<u>264,000</u>
Category Total	\$ 1,134,800
Expenditure Total	
	\$17,371,400
Other Financing	
Transfers	\$ 887,600
Leases	<u>514,500</u>
Other Financing Total	\$ 1,402,000
Annual Gain/(Loss)	\$ 30,000

Fund Balance

Beginning	\$ 5,005,800
Ending	\$ 5,035,800

Section II The special revenue funds revenue and expenditure appropriations are:

Fire Protection Utility District Special Revenue Fund

Revenues	
Licenses/Permit	\$ 6,700
Charge for Services	2,086,300
Investment	<u>300</u>
Revenue Total	\$ 2,093,300

Expenditures	
Public Safety	
Support Services	\$ 138,800
Perry Fire and Emergency Services Department	<u>1,883,800</u>
Category Total	\$ 2,022,600

Debt Service	
Principal	\$ 89,700
Interest	<u>20,700</u>
Category Total	\$ 110,400

Expenditure Total \$ 2,133,000

Other Financing	
Seniors/Disabled Assistance	\$ <u>37,000</u>
Other Financing Total	\$ 37,000

Annual Gain/(Loss) \$ (2,700)

Fund Balance	
Beginning	\$ 171,700
Ending	\$ 169,000

Hotel/Motel Tax Special Revenue Fund

Revenue	
Taxes	\$ 929,400
Investment	<u>100</u>
Revenue Total	\$ 929,500

Expenditures	
General Government	
General Purposes	
Support Services	\$ <u>30,900</u>
Group Total	\$ 30,900

Tourism Promotion (TCT)	
Perry Area Convention and Visitors Bureau Authority	384,300
Perry Area Chamber of Commerce	<u>14,000</u>
Group Total	\$ 398,300

Tourism Development (TPD)

Independence Day event	\$ 15,000
Directional signage	27,400
Buzzard Drop event	4,600
Perry Music Festival event	6,100
Food Truck Fridays event	21,700
Octoberfest event	13,200
Dogwood Festival event	8,000
GA/FL Tailgate	5,900
Holiday on Carroll event	1,800
May Day Festival event	10,400
Mustache & BBQ event	8,700
Perry Area Historical Society	<u>10,000</u>
Group Total	\$ 132,800

Expenditure Total \$ 562,000

Other Financing

Transfer

General Fund \$ (367,400)

Other Financing Total \$ (367,400)

Annual Gain/(Loss) \$ 100

Fund Balance

Beginning \$ 199,100

Ending \$ 199,200

Section III The proprietary funds revenue and expenditure appropriations are:

Water and Sewerage System Revenue Fund

Revenues

Charge for Services \$ 7,122,000

Investment 25,600

Other Charges for Services 3,300

Revenue Total \$ 7,150,900

Expenditures

Public Works

Support Services \$ 460,500

Meter Operations 621,900

Utility Bldg 14,800

Water Provision 1,143,800

Wastewater Treatment 1,680,100

Utility Inspection 14,300

Distribution/Collection 1,170,100

Category Total \$ 5,105,500

Capital

Fixed Assets \$ 65,700

Category Total \$ 65,700

Debt Service

Principal \$ 674,500

Interest 386,500

Category Total	\$ 1,061,000
Depreciation	<u>\$ 1,573,400</u>
Category Total	\$ 1,573,400
Expenditure Total	\$ 7,805,600
Other Financing	
Lease	\$ 65,700
Depreciation	<u>1,573,400</u>
Other Financing Total	\$ 1,639,100
Annual Gain/(Loss)	\$ 984,400
Unrestricted Cash	
Beginning	\$ 2,782,500
Ending	\$ 3,766,100
Gas System Revenue Fund	
Revenues	
Charge for Services	\$ 4,711,900
Investment	5,000
Other Charges for Services	<u>\$ 163,000</u>
Revenue Total	\$ 4,879,900
Expenditures	
Public Works	
Support Services	\$ 220,100
Franchise Fee	151,800
Public Awareness	1,200
Operations	483,700
Supply	2,148,500
Jointly Owned Natural Gas	<u>992,900</u>
Category Total	\$ 3,998,200
Debt Service	
Principal	\$ 83,000
Interest	<u>137,900</u>
Category Total	\$ 220,900
Depreciation	<u>\$ 91,700</u>
Category Total	\$ 91,700
Expenditure Total	\$ 4,310,800
Other Financing	
Transfers	\$ (736,800)
Depreciation	<u>91,700</u>
Other Financing Total	\$ (645,100)
Annual Gain/(Loss)	\$ (76,000)
Unrestricted Cash	
Beginning	\$ 1,007,000

Ending	\$ 931,000
Solid Waste System Revenue Fund	
Revenue	
Charge for Services	\$ 1,927,000
Investment	<u>200</u>
Revenue Total	\$ 1,927,200
Expenditures	
Public Works	
Support Services	\$ 152,200
Department of Public Works	<u>1,755,200</u>
Category Total	\$ 1,907,400
Capital	
Fixed Assets	\$ <u>130,000</u>
Category Total	\$ 130,000
Debt Service	
Principal	\$ 13,100
Interest	<u>1,100</u>
Category Total	\$ 14,200
Depreciation	\$ <u>53,300</u>
Category Total	\$ 53,300
Expenditure Total	\$ 2,104,900
Other Financing	
Transfer	\$ 27,600
Lease	130,000
Depreciation	<u>53,300</u>
Other Financing Total	\$ 210,900
Annual Gain/(Loss)	\$ 33,200
Unrestricted Cash	
Beginning	\$ 376,900
Ending	\$ 410,100
Stormwater Utility District Revenue Fund	
Revenues	
Charge for Services	\$ <u>724,800</u>
Revenue Total	\$ 724,800
Expenditures	
Public Works	
Support Services	\$ 106,500
Department of Community Development	91,800
Department of Public Works	279,300
System Engineering	<u>7,300</u>
Category Total	\$ 484,900
Debt Service	

Principal	\$ 63,500
Interest	<u>7,600</u>
Category Total	\$ 71,100
Depreciation	\$ <u>98,600</u>
Category Total	\$ 98,600
Expenditure Total	\$ 654,600
Other Financing	
Transfers	\$ 3,300
Depreciation	<u>98,600</u>
Other Financing Total	\$ 101,900
Annual Gain/(Loss)	\$ 172,100
Unrestricted Cash	
Beginning	\$ 99,800
Ending	\$ 271,900

Section IV The positions funded and adopted in the FY 2020 Operating Budget are listed in Exhibit A and are hereby made a part of this ordinance.

Section V The City of Perry Personnel Management System FY 2020 Job Classification Schedule as provided in attached Exhibit B is adopted and hereby made a part of this ordinance.

Section VI The budget as shown in Exhibit C for the Perry Area Convention and Visitors Bureau Authority is approved and hereby made a part of this ordinance.

Section VII All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section VIII Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain full effect of the law.

Section IX This ordinance is hereby adopted with the effective date of July 1, 2019.

SO ORDAINED THIS _____ DAY OF JUNE 2019.

CITY OF PERRY

By: _____
 RANDALL WALKER,
 MAYOR PRO TEMPORE

City Seal

Attest: _____
 ANNIE WARREN, CITY CLERK

Exhibit A
City of Perry
FY 2020
Position Listing

Office of the Council		
Council Members €	6	
Org. Total	6	
Office of the Mayor		
Mayor €	1	
Org. Total	1	
Office of the City manager		
City Manager	1	
Assistant City Manager	1	
Executive Secretary	1	
Subtotal	3	
Personnel		
Personnel Manager	1	
Subtotal	1	
Customer Service		
Customer Service Manager	1	
Customer Service Tech III	1	
Customer Service Tech II	1	
Customer Service Tech I	1	
Subtotal	4	
Taxes/Licenses		
Accounting Tech I	1	
Subtotal	1	
Public Information		
Public Information Officer	1	
Subtotal	1	
Classic Main Street		
Main Street Coordinator	1	
Subtotal	1	
Special Events		
Special Events Coordinator	1	
Subtotal	1	
Org. Total	12	
Office of the City Clerk		
City Clerk	1	
Org. Total	1	
Department of Administration		
Administration		
Director of Administration	1	
Subtotal	1	

Accounting	
Asst. Finance Director	1
Senior Accounting Tech	1
Accountant	1
Accounting Tech I	1
Subtotal	<u>4</u>
Vehicle Maintenance	
Vehicle Maintenance Mgr.	1
Chief Mechanic	1
Mechanic I	1
Subtotal	<u>3</u>
Org. Total	8

Municipal Court of the City of Perry

Municipal Court	
Chief Judge (PT)	1
Associate Judge (PT)	1
Chief Municipal Court Clerk	1
Municipal Court Clerk I	1
Org. Total	<u>4</u>

General Government 32

Public Safety

Perry Police Department

Administration	
Chief of Police	1
Executive Secretary	1
Administrative Secretary (PT)	1
Subtotal	<u>3</u>

Certification	
Police Officer IV	1
Subtotal	<u>1</u>

Criminal Investigation Division	
Police Captain	1
Executive Secretary	1
Police Lieutenant	1
Detective Sergeant III	1
Detective Sergeant I	3
Police Office I (PT)	2
Subtotal	<u>9</u>

Regional Safe Streets	
Detective Sergeant II	1
Subtotal	<u>1</u>

Evidence Room Mgt.	
Property/Evidence Tech I	1
Subtotal	<u>1</u>

Patrol		
Police Major		1
Police Lieutenant		4
Police Sergeant		5
Police Officer III		3
Police Officer III		8
Police Corporal		1
Police Officer I		<u>10</u>
	Subtotal	32
Records Mgt		
Property/Evidence Tech (PT)		1
Senior Property/Evidence Tech		<u>1</u>
	Subtotal	2
Animal Control		
Animal Control Supervisor		<u>1</u>
	Subtotal	1
Animal Control Facility		
Animal Control Officer I		<u>1</u>
	Subtotal	1
School Resource Officers		
Police Officer II		1
Police Corporal		1
Police Officer I		<u>1</u>
	Subtotal	3
School Crossing Guards		
Traffic Control Guard (S)		2
School Crossing Guard (S)		<u>2</u>
	Subtotal	4
Support Services		
Police Captain		1
Administrative Secretary (PT)		<u>1</u>
	Subtotal	2
	Org. Total	60

Perry Fire and Emergency Services Department

Administration		
Fire Chief/Director		1
Executive Secretary		<u>1</u>
	Subtotal	2
Fire Headquarters		
Fire Captain		1
Fire Lieutenant		3
Fire Sergeant		2
Firefighter II		7
Firefighter I		<u>5</u>
	Subtotal	18
	Org. Total	20

Public Works

Department of Public Works

Administration

Executive Secretary	1
Subtotal	<u>1</u>

Street Maintenance

Infrastructure Manager	1
Senior Equipment Operator	2
Equipment Operator III	1
Equipment Operator I	1
Subtotal	<u>5</u>

Litter Control

Equipment Operator Trainee	1
Subtotal	<u>1</u>

Building Maintenance Operations

Building Maintenance Manager	1
Senior Building Mtce Tech	1
Building Maintenance Tech III	1
Building Mtce Tech Trainee	2
Subtotal	<u>5</u>

City Hall

Senior Custodian	1
Subtotal	<u>1</u>

Public Safety Building

Building Custodian I	1
Subtotal	<u>1</u>

Worrall Center

Building Custodian I	1
Subtotal	<u>1</u>

Landscaping

Landscape Manager	1
Equipment Operator I	3
Equipment Operator Trainee	1
Subtotal	<u>5</u>

Org. Total	20
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Public Works 20

Recreation/Leisure

Department of Leisure Services

Director	1
Subtotal	<u>1</u>

Athletic Operations

Athletic Programs Supervisor	1
Recreation Specialist	1
Recreation Technician Supervisor	1
Scorekeepers (S)	4
Subtotal	<u>4</u>

Subtotal	7
Leisure Service Operations	
Leisure Service Supervisor	<u>1</u>
Subtotal	1
Leisure Camps	
Lead Camp Counselor (S)	1
Camp Counselor (S)	2
Camp Counselor Asst (S)	<u>1</u>
Subtotal	4
Org. Total	13
Recreation/Leisure	13

Housing/Economic Development	
Department of Community Development	
Administration	
Director of Community Development	1
Administrative Assistant	<u>1</u>
Subtotal	2
Engineering	
Engineering Services Manager	<u>1</u>
Subtotal	1
Utility Inspection	
Utility/Construction Inspector	<u>1</u>
Subtotal	1
Building Inspectors	
Chief Building Official	1
Building Inspector II	1
Building Inspector I	<u>1</u>
Subtotal	3
Code Enforcement Administration	
Code Compliance Specialist I	<u>1</u>
Subtotal	1
Org. Total	8
Department of Economic Development	
Administration	
Economic Development Director	<u>1</u>
Org. Total	1
Housing/Economic Development	9
Fund Total	154

Fire Protection District Special Revenue Fund
Perry Fire and Emergency Services Department
Headquarters

Fire Battalion Chief	3
Firefighter II	2
Firefighter I	4
Subtotal	<u>9</u>
Davis Fire Complex	
Fire Captain	2
Fire Lieutenant	3
Firefighter II	2
Firefighter I	5
Subtotal	<u>12</u>
Org. Total	21
Fund Total	21

Solid Waste System Revenue Fund

Department of Public Works

Yard/Bulk Collection

Solid Waste Manager	1
Solid Waste Operator III	2
Solid Waste Operator I	3
Equipment Operator I	2
Org. Total	<u>8</u>

Fund Total 8

Stormwater Utility District Revenue Fund

Department of Community Development

Stormwater Inspection

Stormwater Inspector II	1
Org. Total	<u>1</u>

Department of Public Works

System Maintenance

Equipment Operator III	1
Equipment Operator I	1
Subtotal	<u>2</u>

Retention Ponds

Equipment Operator III	1
Subtotal	<u>1</u>

Org. Total 3

Fund Total 4

Fiscal Year Total 187

Exhibit B
FY 2020 Job Classification Schedule

Position Description	General Government		Pay Range
Accountant	\$ 45,000	-	\$ 69,100
Accounting Technician	33,500	-	51,611
Senior Accounting Technician	38,400	-	59,200
Administrative Assistant	41,000	-	61,200
Administrative Secretary	31,900	-	52,600
Assistant Director of Leisure Services	50,600	-	96,300
Assistant Finance Director	61,400	-	80,900
Lead Engineering Technician	61,300	-	76,500
Building Inspector Trainee	35,100	-	53,900
Building Inspector I	40,000	-	61,500
Building Inspector II	44,500	-	70,500
Senior Building Inspector	52,600	-	80,800
Chief Building Official	61,300	-	93,400
Code Compliance Specialist I	40,000	-	61,500
Code Compliance Specialist II	45,900	-	70,500
Senior Code Compliance Specialist	52,600	-	80,900
Community Planner I	49,000	-	75,200
Community Planner II	57,800	-	88,700
Senior Community Planner	66,300	-	94,900
Customer Service Technician I	29,800	-	46,800
Customer Service Technician II	33,400	-	52,500
Customer Service Technician III	39,100	-	61,400
Senior Customer Service Technician	44,300	-	71,800
Customer Service Supervisor I	44,900	-	67,000
Customer Service Supervisor II	51,500	-	76,800
Senior Customer Service Supervisor	59,100	-	88,100
Customer Service Manager	61,300	-	93,400
Public Information Officer	61,300	-	93,400
Economic Development Technician	40,900	-	64,400
Engineering Services Manager	61,300	-	93,400
Executive Secretary	34,500	-	52,100
Leisure Services Supervisor I	44,900	-	67,000
Leisure Services Supervisor II	51,500	-	76,800
Senior Leisure Services Supervisor	59,100	-	88,100
Main Street Coordinator	47,400	-	71,400
Mechanic Trainee	26,900	-	43,600
Mechanic I	31,600	-	51,200
Mechanic II	35,500	-	52,400
Mechanic III	37,200	-	53,700
Chief Mechanic	40,700	-	58,700
Vehicle Maintenance Manager	61,300	-	93,400

Municipal Court Trainee	35,200	-	53,600
Municipal Court Clerk I	40,700	-	62,000
Municipal Court Clerk II	48,800	-	74,300
Senior Municipal Court Clerk	56,000	-	85,200
Personnel Technician	35,900	-	55,200
Personnel Analyst	42,200	-	70,300
Personnel Manager	61,300	-	93,400
Recreation Aide	22,100	-	35,400
Recreation Specialist I	36,200	-	62,900
Recreation Specialist II	40,500	-	72,100
Senior Recreation Specialist	42,700	-	74,100
Athletic Programs Supervisor I	44,900	-	67,000
Athletic Programs Supervisor II	51,500	-	76,800
Senior Athletic Program Supervisor	59,100	-	88,100
Recreation Technician I	27,300	-	43,500
Recreation Technician II	34,200	-	54,000
Senior Recreation Technician	39,300	-	61,900
Recreation Technician Supervisor I	44,900	-	67,000
Recreation Technician Supervisor II	51,500	-	76,800
Senior Recreation Technician Supervisor	59,100	-	88,100
Secretary	26,900	-	40,600
Special Events Coordinator	40,900	-	64,400
Utility Construction Inspector Trainee	35,100	-	53,900
Utility Consturction Inspector I	40,000	-	61,500
Utility Inspector Techncian II	45,900	-	70,500
Senior Utility Inspector	52,600	-	80,800
Stormwater Inspector I	40,000	-	61,500
Stormwater Inspector II	45,900	-	70,500
Senior Stormwater Inspector	52,600	-	80,800

Public Safety

Animal Control Officer I	\$ 30,800	-	\$ 43,500
Animal Control Officer II	32,500	-	48,000
Senior Animal Control Officer	37,200	-	55,100
Animal Control Supervisor I	34,900	-	48,500
Animal Control Supervisor II	40,000	-	55,600
Senior Animal Control Supervisor	50,100	-	63,800
Detective Trainee	30,300	-	45,500
Detective Sergeant I	42,800	-	64,600
Detective Sergeant II	49,100	-	74,000
Detective Sergeant III	56,000	-	84,400
Senior Detective Sergeant	64,200	-	96,800
Police Logistics Technician I	33,500	-	51,600
Police Logistics Technician II	36,500	-	55,500
Senior Logistic Technician	38,400	-	59,200
Police Officer Trainee (Non-certified)	34,000	-	50,600
Police Officer I	39,500	-	58,800
Police Officer II	40,500	-	62,800
Police Officer III	45,600	-	69,800
Senior Police Officer	52,300	-	80,100
Police Corporal I	41,900	-	63,500

Police Sergeant I	47,100	-	71,100
Police Sergeant II	52,000	-	78,400
Senior Police Sergeant	59,600	-	89,900
Police Lieutenant I	52,000	-	78,600
Police Lieutenant II	59,600	-	90,100
Senior Police Lieutenant	68,400	-	103,300
Police Captain	58,700	-	89,600
Senior Police Captain	70,000	-	93,000
Police Major	66,900	-	103,900
Senior Police Major	72,400	-	106,100
Property and Evidence Technician I	36,800	-	55,300
Property and Evidence Technician II	40,600	-	61,000
Senior Property and Evidence Technician	46,600	-	70,000
Firefighter Recruit	32,200	-	45,700
Firefighter I	34,300	-	48,700
Firefighter II	39,700	-	55,200
Senior Firefighter	45,500	-	63,300
Fire Sergeant I	42,100	-	62,300
Fire Sergeant II	46,400	-	68,900
Senior Fire Sergeant	53,200	-	79,000
Fire Lieutenant I	47,000	-	67,200
Fire Lieutenant II	51,800	-	74,100
Senior Fire Lieutenant	59,400	-	85,000
Fire Captain	55,900	-	76,900
Senior Fire Captain	64,100	-	88,200
Fire Battalion Chief	59,600	-	84,500
Senior Fire Battalion Chief	70,900	-	92,200
Fire Marshal	59,600	-	84,500
Senior Fire Battalion Chief	70,900	-	98,200

Public Works

Building Custodian I	\$ 22,200	-	\$ 35,400
Building Custodian II	24,800	-	39,700
Building Custodian III	27,400	-	43,800
Senior Building Custodian	31,900	-	50,200
Custodial Services Supervisor I	44,900	-	69,000
Custodial Services Supervisor II	51,500	-	76,800
Senior Custodial Supervisor	59,100	-	88,100
Building Maintenance Technician I	27,800	-	43,400
Building Maintenance Technician II	29,000	-	45,100
Building Maintenance Technician III	32,000	-	49,700
Senior Building Maintenance Technician	36,700	-	57,000
Buildings Maintenance Supervisor I	44,900	-	67,000
Buildings Maintenance Supervisor II	51,500	-	76,800
Senior Buildings Maintenance Supervisor	59,100	-	88,100
Buildings Maintenance Manager	61,300	-	76,500
Equipment Operator - Landscape I	26,100	-	41,600
Equipment Operator - Landscape II	28,800	-	45,900
Senior Equipment Operator - Landscape	31,800	-	50,600

Landscape Supervisor I	44,900	-	67,000
Landscape Supervisor II	51,500	-	76,800
Senior Landscape Supervisor	59,100	-	88,100
Landscape Manager	61,300	-	76,500
Equipment Operator Trainee	24,100	-	35,500
Equipment Operator I	26,300	-	40,800
Equipment Operator II	30,500	-	47,300
Equipment Operator III	33,600	-	52,200
Senior Equipment Operator	38,500	-	59,900
Streets/Drainage Supervisor I	44,400	-	67,000
Street/Drainage Supervisor II	51,500	-	76,800
Senior Streets/Drainage Supervisor	59,100	-	88,100
Infrastructure Manager	61,300	-	76,500
Solid Waste Operator I	25,600	-	39,200
Solid Waste Operator II	29,800	-	45,000
Solid Waste Operator III	34,400	-	55,000
Senior Solid Waste Operator	39,500	-	63,100
Solid Waste Operations Supervisor I	44,900	-	67,000
Solid Waste Operations Supervisor II	51,500	-	76,800
Senior Solid Waste Operations Supervisor	59,100	-	88,100
Solid Waste Manager	61,300	-	76,500

Non-System Job (Positions) Classification

Mayor	\$ 12,000	-	\$ 12,000
Mayor Pro-Tempore	7,200	-	7,200
Council Member	6,600	-	6,600
City Manager	135,400	-	166,100
Assistant City Manager	91,900	-	143,700
City Clerk	66,700	-	97,700
Finance Director	86,200	-	122,500
Director of Community Development	83,800	-	119,100
Chief of Police	87,100	-	125,600
Fire Chief/Director of Emergency Services	83,200	-	112,100
Director of Administration	91,300	-	129,800
Chief Judge	29,600	-	37,200
Associate Judge	10,000	-	14,000
Public Works Superintendent	79,600	-	115,500
Director of Leisure Services	75,100	-	111,300
Economic Development Director	71,300	-	108,600
Recreation Aide Assistant	8.57/hr	-	11.73/hr
Recreation Sport Official	12.04	-	17.52/game
Scorekeeper	9.89/hr	-	9.89/hr
School Crossing Guard	8.57/hr	-	11.83/hr
Traffic Control Guard	10.45/hr	-	14.02/hr
Camp Counselor Assistant	8.16hr	-	10.61/hr
Camp Counselor	8.77/hr	-	11.22/hr
Lead Camp Counselor	9.59/hr	-	12.49hr

Exhibit C
Perry Area Convention and
Visitors Bureau Authority
FY 2020 Operating Budget

Revenues

Intergovernmental	\$ 372,800
Investment	100
Charge for Services	300
Other Charges for Services	<u>4,200</u>
Revenue Total	\$ 377,400

Expenditures

General Government	
Personnel	\$ 171,700
General & Administration	321,000
Capital Outlay	<u>10,000</u>
Expenditure Total	\$ 502,700

Annual Gain/(Loss) \$(125,300)

Fund Balance

Beginning	\$ 591,000
Ending	\$ 465,700

Bid Submittal Summary Sheet

Bid Title/Number: 2019-30 CCTV Pipe Inspection Crawler

M&CC Meeting Date: 5/21/2019

Funding Source: Water/Sewerage Fund
GMA Lease

Budgeted Expense? Yes

of Vendors Contacted: 4


Responsive Bidders:	Bid Amount
P&H Supply Co., Inc.	\$ 107,995.00
Environmental Products of Georgia	\$ 115,062.00
CUES, Inc.	\$ 128,100.00

Unresponsive Bidders:	
2M Solutions Inc.	\$ 107,000.00

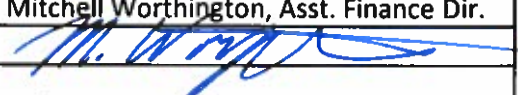
Posting Sources:

City of Perry's Website: www.perry-ga.gov
GA Procurement Registry: <https://ssl.doas.state.ga.us/PRSapp/>

Department Recommendation:

Vendor:	<u>P&H Supply Co., Inc.</u>
Amount:	<u>\$ 107,995.00</u>
Department:	<u>Public Works</u>
Department Representative:	<u>Robert Smith, Asst. City Manager</u>
Signature:	

Purchasing Agent Recommendation:

Vendor:	<u>P&H Supply Co., Inc.</u>
Amount:	<u>\$ 107,995.00</u>
Purchasing Agent:	<u>Mitchell Worthington, Asst. Finance Dir.</u>
Signature:	

STATE OF GEORGIA
COUNTY OF HOUSTON

**AMENDMENT NO. 1 TO THE
INTERGOVERNMENTAL AGREEMENT FOR
CONDUCT OF CITY OF PERRY ELECTIONS**

The Intergovernmental Agreement For Conduct of City of Perry Elections for the 2019 election year, by and among the CITY OF PERRY, GEORGIA (hereinafter called "the City"), the HOUSTON COUNTY BOARD OF COMMISSIONERS (hereinafter called "the County"), and the HOUSTON COUNTY BOARD OF ELECTIONS (hereinafter called "Board of Elections") is hereby amended as follows:

1.

Paragraph four (4) is deleted in its entirety and replaced as follows:

In accordance with O.C.G.A. 21-2-131 (1)(A), the City shall be responsible for fixing and publishing notice of the election and the qualifying fees for each office before February 1 of each year in which a municipal election is held or at least 35 days prior to any special election.

SIGNATURES APPEAR ON THE FOLLOWING PAGE

In WITNESS WHEREOF, the City, the County and Board of Elections hereunto agree:

CITY OF PERRY, GEORGIA

By: _____
Randall Walker, Mayor Pro Tempore

Date: _____

Attest: _____
Lee Gilmour, City Clerk

Date: _____

HOUSTON COUNTY BOARD OF COMMISSIONERS

By: _____
Tommy Stalnaker, Chairman

Date: _____

Attest: _____
Barry Holland, Director of Administration

Date: _____

HOUSTON COUNTY BOARD OF ELECTIONS

By: _____
Henry Childs, Chairman

Date: _____

Attest: _____
Beverly Nable,
Registration/Election Supervisor

Date: _____