

**MINUTES**  
**BUDGET HEARING**  
**OF THE PERRY CITY COUNCIL**  
**May 21, 2020**  
**5:00 P.M.**

1. Call to Order: Mayor Randall Walker Presiding Officer, called to order the budget hearing meeting held May 21, 2020 at 5:00 p.m.

2. Roll:

Elected Officials Present: Mayor Randall Walker, Mayor Pro-Tempore Willie King, Council Members Phyllis Bynum-Grace, Robert Jones, Riley Hunt, Joy Peterson and Darryl Albritton.

Elected Official Absent: None

Staff: City Manager Lee Gilmour, City Attorney Brooke Newby, and Recording Clerk Joni Ary.

City Departmental Staffing: Chief Lee Parker – Fire and Emergency Services Department, Brenda King – Director of Administration, Sedrick Swan – Director of Leisure Services, Ashley Hardin – Economic Development Manager, Annie Warren – City Clerk, Mitchell Worthington – Finance Director, Todd Ennis – Solid Waste Manager and Tabitha Clark – Communications Manager.

Press: Lauren Harris – Houston Home Journal

3. Items of Review/Discussion: Mayor Randall Walker.

3a. FY 2020 Operating Budget:

1. Department of Public Works:

Mr. Ennis reviewed PowerPoint presentation to Council with highlights from each division of public works for the upcoming fiscal year. Mr. Ennis stated on behalf of Public Works was happy with the recommendations for the FY 2021 budget.

2. Office of City Attorney:

Ms. Newby stated she is happy with the recommendations submitted for the upcoming year. It was recommended that the City Attorney have a dedicated copier for her department, Administration advised the recommendation would be investigated.

3. Department of Leisure Services:

Mr. Swan stated that he was agreeable with the recommendations of the Administration for the FY 2021 budget.

4. Office of the City Clerk:  
Ms. Warren requested and was approved for the \$3,000.00 copier maintenance.
5. Office of the City Manager:  
Ms. Hardin presented to Council a video presentation with highlights from Economic Development. Ms. Hardin stated she was happy with the Administration's recommendations for the FY 2021 budget.

4. Council Member items: None.

5. Department Heads/Staff items:

Mr. Gilmour passed out information for Council to review relative to expanding services and organization summary.

No reports from Ms. Warren, Ms. King, Ms. Hardin, Ms. Clark, Mr. Swan, Chief Parker and Mr. Worthington.

Mayor Walker reminded Council of the upcoming budget hearing meetings on May 26, 28 and June 1. The first public hearing for the FY 2021 Operating Budget is June 2<sup>nd</sup> and the vote for the resolution adoption of the FY 2021 Operating Budget is June 16<sup>th</sup>.

6. Adjournment: There being no further business to come before Council in the budget hearing meeting held May 21, 2020, Council Member Jones motioned to adjourn the meeting at 5:37 p.m., Council Member Hunt seconded the motion and it carried unanimously.