

Main Street Advisory Board Agenda – June 6, 2024 4:00 p.m. Meeting to be held at Perry City Hall – 808 Carroll Street, Downtown Perry Council Chambers

- 1. Call to Order
- 2. Guests/Speakers
- Citizens with Input
- 4. Old Business
- 5. New Business
 - a. Certificate of Appropriateness 800 Main Street
 - b. Certificate of Appropriateness 901 Carroll Street
 - c. Certificate of Appropriateness 905 Carroll Street
 - d. Extension of mural permit for 806 Commerce Street
 - e. Façade grant reimbursement -- 742 Main Street
 - f. Preliminary discussion of 1013 Jernigan Street
 - g. Approve May 2, 2024 minutes
 - h. Approve April 2024 financials
- 6. Chairman Items
- Downtown Manager's Report
 - a. Downtown Projects update
 - b. Strategic Plan Update
 - i. Workplan
- 8. Promotion Committee Report
- 9. Update on Downtown Development Authority
- 10. Other
 - a. July Meeting Date
- 11. Adjourn

All meetings are open to the public unless otherwise posted



STAFF REPORT

May 24, 2024

CASE NUMBER: COA-0069-2024

APPLICANT: Triple P Holdings

REQUEST: Demolish existing buildings

LOCATION: 800 Main Street; Parcel No. 0P0040 014000

APPLICANT'S REQUEST: The applicant to demolish the existing buildings on the subject property. A redevelopment plan will be presented at a later date.

STAFF COMMENTS: The New Perry Hotel and Motel was listed on the National Register of Historic Places on April 1, 2004. While the listing provides recognition, prestige, and the opportunity for tax credits, it does not provide any protection of the buildings from alteration or demolition.

The buildings have been unoccupied for the past decade and have fallen into disrepair. The current owner and at least two previous owners have evaluated the feasibility of renovating the buildings for use as a hotel or other for uses. Even with the benefit of state and federal historic tax credits the structure of the buildings makes renovations meeting today's hotel standards economically infeasible.

The adopted design guidelines include the following statement regarding demolition: "The demolition of historic buildings diminishes the built environment and creates unnecessary waste. Demolition of a historic structure is only approved in very rare, specific, and narrowly defined circumstances, and no demolition occurs without approval of post-demolition plans. The aspects [for] commission consideration include but are not limited to: age, integrity, significance, condition, alternative, and overall effect."

Given the feasibility evaluations of various recent owners and the condition of the buildings, it is unlikely that the buildings will be renovated. If they are allowed to stand, they will continue to deteriorate and become a public nuisance. Unfortunately, demolition appears to be the only reasonable resolution.

STAFF RECOMMENDATION: Staff recommend approval of the application subject to a post-demolition plan being approved by the Board prior to issuance of a demolition permit.

APPLICABLE ORDINANCE SECTION:

- 6-6.3. Design Standards for the Downtown Development District.
 - (A) Intent. The intent of this section is to encourage and maintain the viability and visual compatibility of structures and sites in the Downtown Development Overlay District.
 - (B) Applicability. New construction and exterior modification of buildings and sites in the downtown development overlay district must obtain a certificate of appropriateness prior to starting such work. In addition to other design guidelines adopted by the Main Street Advisory Board, new construction and existing buildings, structures, and sites which are altered, reconstructed, or moved shall be consistent with the architectural styles of commercial buildings constructed prior to 1950 in the downtown development overlay district and the standards of this section.
 - (C) Exemptions. Nothing in the section shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located in the Downtown Development Overlay District when the repair does not involve a change in design, material, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or changes in the use of a building, although other permits may be required.

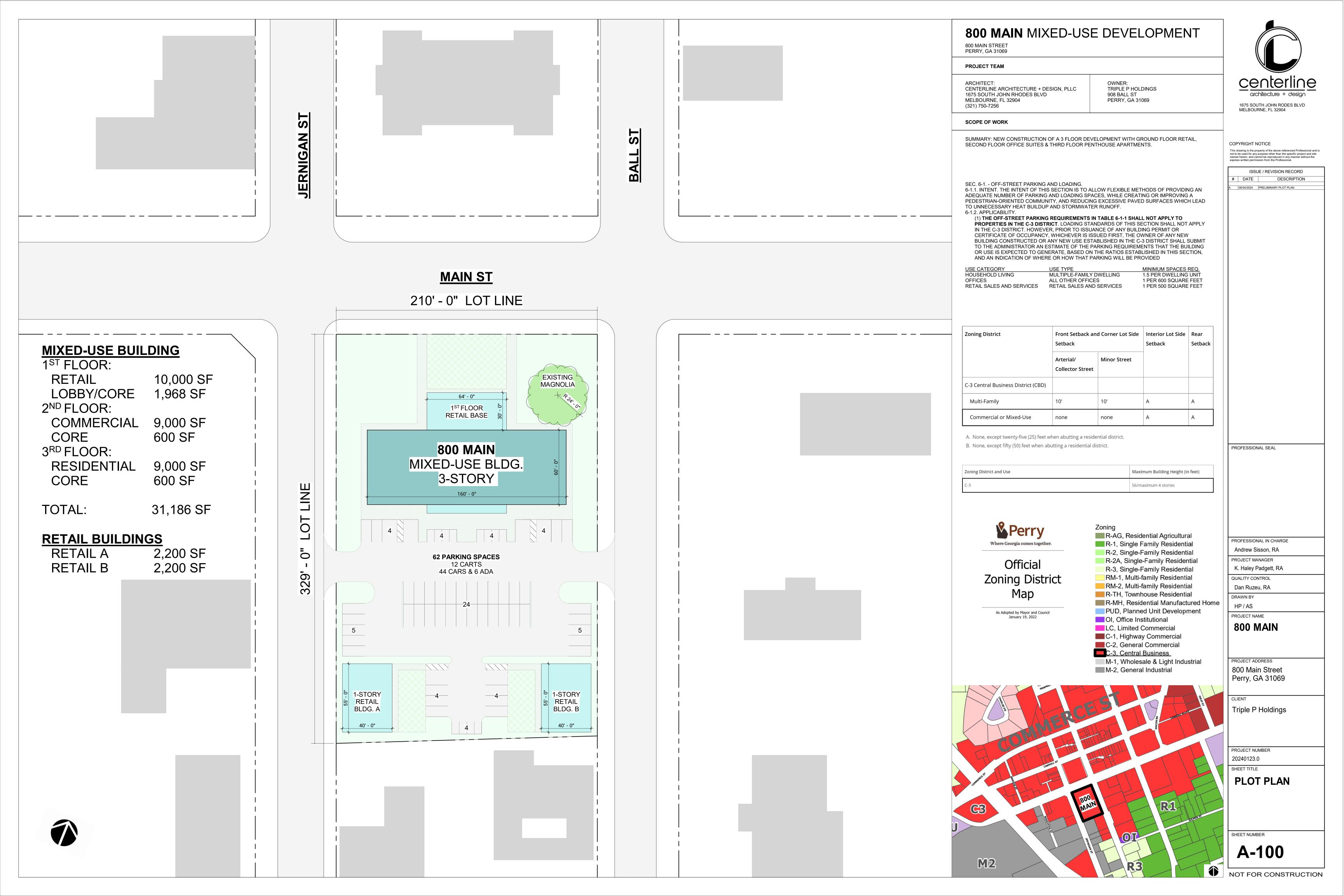
- (D) Sign standards. All signs shall require a Certificate of Appropriateness issued by the administrator prior to issuing a sign permit. The administrator may exempt signs which comply with the provisions of Section 6-9.12(C).
- (E) Site design standards.
 - (1) Orientation and setback. The orientation and setback of a building shall be consistent with adjacent buildings.
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 - (3) Parking. Parking should be located to the side or rear of a building. When a parking lot must be located adjacent to a public right-of-way, a wall and/or landscape buffer should separate the parking lot from the right-of-way.
 - (4) Courtyards and outdoor spaces. Walls, wrought iron fences, evergreen landscape buffers, and/or building facades shall form cohesive walls of enclosure along a street.

(F) Building design standards.

- (1) Height. The height of the proposed building shall be visually compatible with adjacent buildings.
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- (7) Relationship of Materials; Texture and Color. The relationship of the materials, texture, and color of the facade of a building shall be visually compatible with the predominant materials in the buildings to which it is visually related. Brick or mortared stone shall be the predominant materials on new construction.
- (8) Roof Shapes. The roof shape of a building shall be visually compatible with the buildings to which it is visually related.
- (9) Colors: Colors should be in keeping with color palettes currently in use, or of historical significance to the City of Perry.

 The Community Development Department may suggest or make available certain color palettes, which are not required to have a Certificate of Appropriateness.
- (G) *Temporary structures*. Temporary structures are permitted for construction projects or catastrophic losses. These structures require approval by the administrator, subject to section 4-5.







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Application # COA 0069-2024

Application for Certificate of Appropriateness Main Street Advisory Board Contact Community Development (478) 988-2720

*Indicat	es Required Field	
	Applicant	Property Owner
*Name	Triple P Holdings	Triple P Holdongs
*Title		
*Addres	908 Ball St Perry GA 31069	908 Ball St Perry GA 31089
*Phone		
*Email		
*Proper	ty Address	
Поре	ty Address	
Project		D-1
New B	uilding Addition Alteration	Demolition X Relocation
*Please	describe the proposed modification:	
	Demolition and Removal of all structures on Parce	el ID 0P0040 01400
	D 2039	
800	Main St Perry Ga	
	Instru	ctions
		or modification of a property located in the Downtown
	elopment Overlay District.	
	ications, with the exception of signs, are reviewed by	
	mmendation to the administrator for action on the Ce	
3. The	application may be submitted to the Community Deve	elopment office or online.
		nting of a certificate of appropriateness in Section 2-3.8 of
the L	and Management Ordinance.	
		bmitted with the application, depending on the extent of the
prop	osal:	
	_ Site plan depicting building(s) footprint, parking, lar	ndscaping, and other site improvements,
		of all building facades facing public streets and building
	features, such as recessed doors or dormers, and	
	_ Detailed drawing(s) or sketch(s) depicting size, loca	
	_ Sample(s) for all proposed wall and trim paint color	
	Sample(s) or photo(s) of proposed awning/canopy	materials and color,
	Photo(s) of proposed doors, windows, lights, or oth	er features that will be added to the building,
	Photo(s) or sample of proposed roofing materials a	nd color if roof will be visible,
	Photo(s) or sample of brick, stone, tile, mortar, or of	ther exterior construction materials that will be added to the
	building, and	
	Other information that helps explain details of the pr	roposal.

Application for Certificate of Appropriateness - MSAB - Page 2

- 6. A complete application and all plans, drawings, cut sheets, and other information which adequately describes the proposed project must be submitted at least 10 days prior to a meeting of the Main Street Advisory Board, to allow adequate time for staff to review and prepare a report. The Main Street Advisory Board meets on the 1st Thursday of each month at 5:00pm at the Community Development office, 741 Main Street.
- Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.
- 8. Signatures:

*Applicant	*Date 5/6/2024
*Property Owner/Authorized Agent	*Date 5/6/2024

Maintenance and Repair

Nothing in the Land Management Ordinance shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located the Downtown Development Overlay District when the repair does not involve a change in design, material, color, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or alterations to the use of a building (although other permits may be required).

Notices

There is no fee for review of a Certificate of Appropriateness (COA) application. However, a fee of \$230.00 will be charged for work started without an approved Certificate of Appropriateness.

Approval of a certificate of appropriateness does not waive any required permits, inspections, or fees required by the Community Development Department. Structural changes to a building require a building permit from the Community Development Department.

Decisions of the administrator may be appealed to the Planning Commission.

The Certificate of Appropriateness is valid for 6 months (180 days) from the date of approval by the administrator. If work is not completed within that timeframe, the applicant must renew the COA. A COA associated with a permit remains valid for the life of the permit.

Estimated valuation of proposed modification: \$160,000

Revised 12/20/22

Main Street Advisory Board,

I am writing to formally request approval for the demolition of the property located at 800 Main St Perry, Georgia. As discussed in our recent meetings, I would like to provide a comprehensive overview of the reasons behind this request.

- Structural Integrity Concerns: The property on 800 Main St. has been standing for several decades, and unfortunately, its structural integrity has significantly deteriorated over time. Our engineering assessments reveal critical issues, including foundation cracks, water damage, and compromised load-bearing elements. These conditions pose safety risks to occupants and passersby.
- 2. Economic Revitalization: Demolishing the existing structure will pave the way for a new development that aligns with the city's vision for economic revitalization. By removing the property located on 800 Main and replacing it with attractive architecture it can attract businesses, residents, and tourists. The vacant lot can be repurposed for commercial or mixed-use purposes, contributing to the overall growth of our community.
- 3. **Historical Considerations:** While the property on 800 Main St holds historical significance, preserving it in its current state is no longer feasible. We propose documenting its history thoroughly before demolition, ensuring that key artifacts, photographs, and memories are preserved.
- 4. **Environmental Impact:** 800 Main St aging infrastructure consumes excessive energy and resources. Demolition followed by responsible disposal of materials will allow us to build a more energy-efficient and sustainable structure. We commit to recycling salvageable materials wherever possible.
- 5. **Community Engagement:** We have actively engaged with community members; their input has been invaluable in shaping our decisions. In summary, the demolition of the property located at 800 Main is a strategic step toward safety and community development.

Thank you for your attention to this matter. If you require further information or have any questions, please feel free to reach out.

Sincerely.

Triple P Holdings



STAFF REPORT

May 23, 2024

CASE NUMBER:

COA-0073-2024

APPLICANT:

Trinette Rosales

REQUEST:

Exterior modifications

LOCATION:

901 Carroll Street; Parcel No. 0P0010 009000

APPLICANT'S REQUEST: The applicant is proposing to 1. Cover the existing arbor with a metal roof matching the existing roof;, 2. Cover the concrete floor area with turf; 3. Add new fans and televisions; and 4. Paint the back wall and columns SW 0066 "Cascade Green", trim SW 0050 "Classic Light Buff", and exposed wood ceiling SW 2822 "Downing Sand."

STAFF COMMENTS: The proposed Cascade Green and Classic Light Buff are not in the approved color palette for downtown. The Board has approved Classic Light Buff on a previous application. The structures on the property are less than 10 years old, so there is no historic significance.

STAFF RECOMMENDATION: Staff recommends approval.

APPLICABLE DESIGN GUIDELINES ATTACHED. No design guidelines for color or the other proposed activities.

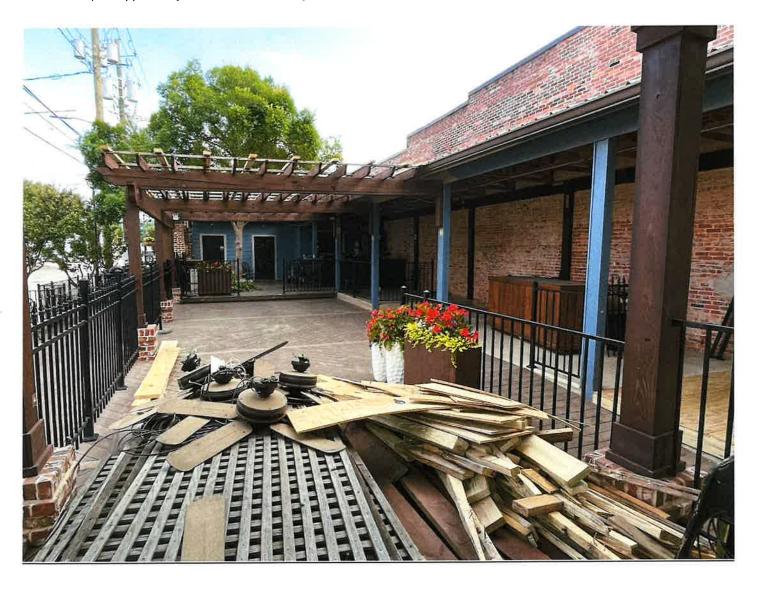
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Application # 0073-2024

Application for Certificate of Appropriateness-Main Street Advisory Board Contact Community Development (478) 988-2720

*Indicates F	Required Field	
	Applicant	Property Owner
*Name	Trinette Rosales-Pario on Carcell	- LMO Flamingo Remals UC
*Title	auner	0
*Address	901 Carroll Street, Perry 64 31069	
*Phone		
*Email		
*Property	Address 901 Carroll street, Pe	CCV 6A 31069
	The control of the co	
Project:	V	Datastian
New Buil	ding Addition Alteration_X	Demolition Relocation
1. A Cert Development Developm	instruction instruction of signs, are reviewed by the function may be submitted to the Community Development of the submitted to the Community Development of the submitted to the Community Development of Management Ordinance.	Main Street Advisory Board, which makes a te of Appropriateness. The office or online. Of a certificate of appropriateness in Section 2-3.8 of a certificate of appropriateness in Section 2-3.8 of and with the application, depending on the extent of the apping, and other site improvements, all building facades facing public streets and building is, and colors of signage, arials and color, attures that will be added to the building, bolor if roof will be visible, exterior construction materials that will be added to the

Application for Certificate of Appropriateness - MSAB - Page 2

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- 7. Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.
 - 8. Signatures:

*Applicant Patio on Carroll -	TrineHe Rostles	*Date 5/22/2029
*Property Owner/Authorized Agent (Ruth Roscles		*Date 5/LZ/LOZY

Maintenance and Repair

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Estimated valuation of proposed modification: _________

Revised 12/20/22



STAFF REPORT

May 24, 2024

CASE NUMBER:

COA-0074-2024

APPLICANT:

John Cato

REQUEST:

Storefront reconstruction

LOCATION:

905 Carroll Street; Parcel No. 0P0010 010000

APPLICANT'S REQUEST: The applicant is proposing to replace the entire storefront with a PVC material due to existing rotted wood. The new storefront will look exactly the same as existing regarding details and color.

STAFF COMMENTS: If the applicant were replacing existing wood with wood, this would be considered ordinary repair and maintenance. Since the proposed material is PVC, it requires review. The storefront was constructed around 2019, so it is not the original, and therefore, not historic. The applicant indicates the new material will have the same texture and details of what exists.

STAFF RECOMMENDATION: Since the existing storefront is not historic and there will be no change in appearance, Staff recommends approval.

APPLICABLE DESIGN GUIDELINES ATTACHED. Commercial Rehabilitation - Materials

APPLICABLE ORDINANCE SECTION:

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Where Georgia comes together.

Application #

Application for Certificate of Appropriateness Main Street Advisory Board Contact Community Development (478) 988-2720

*In	dicates R	equired Field		
-	dicatos	Applicant	Property	Owner
*N	ame	JOHN CATO	Pete Lamendola	
*Т	itle	Contractor		
	ddress	947 CARL VINSON PARKWAY		
	hone			
	mail			
*Pi	roperty A	ddress 905 Carrol st		
	oject: ew Build	ing Addition Alteration _x	Demolition	Relocation
*PI	ease de	scribe the proposed modification:		
	Repl	ace rotted wood facade with PVC material to look the exact sa	ame as it does now including cold	Dr.
	·		*	
	A O = -4:4	Instruction		d in the Downtown
1.		icate of Appropriateness is required for any exterior mo	dilication of a property located	a in the Downtown
_		oment Overlay District.	Anin Street Advisory Board W	hich makes a
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_		nendation to the administrator for action on the Certifica		
3.	The app	plication may be submitted to the Community Developm	of a sectificate of appropriator	noon in Section 2.3.8 of
4.		plicant must respond to the "standards" for the granting	or a certificate of appropriate	less in Section 2-3.0 of
_		d Management Ordinance.	ad with the explication depon	ding on the extent of the
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	proposa		naine and other site improved	nonte
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				ic streets and boliding
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Application for Certificate of Appropriateness - MSAB - Page 2

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 - 8. Signatures:

*Applicant JOHN CATO	*Date 05-22-24
*Property Owner/Authorized Agent	*Date 05-22-24

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Estimated valuation of proposed modification:	\$10k
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Revised 12/20/22

Mural Permit at Muse Theater

Bryan Wood <bryan.wood@perry-ga.gov>

Mon 5/6/2024 2:07 PM

To:Alicia Hartley <alicia.hartley@perry-ga.gov>
Cc:Community Development <comm.development@perry-ga.gov>

Alicia,

Chris informed me that the mural permits for both the Muse Theater and the one on the building at 1021 Ball Street have expired. The ordinance states that the decision-making body, in these cases the MSAB, may extend the permit for up to 3 additional years. The ordinance also provides for maintenance and a violation notice if a mural falls into disrepair.

Courtney Bryant has requested re-approval of the one on the Muse (I'll forward her email). This mural is in good repair and I would recommend extending for an additional 3 years. Would you place this on the next agenda (permit number: MURAL 210389).

The one at 1021 Ball Street is in disrepair. I'll have a violation notice sent to John Hulbert, property owner. He will have 30 days to repair or remove the mural. (permit number: MURAL 210398)



Bryan Wood

Community Development Director

City of Perry

741 Main Street

P.O. Box 2030

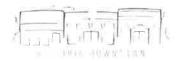
Perry, GA 31069

Office 478-988-2714

Mobile 478-235-2537

http://www.perry-ga.gov

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Perry Main Street Advisory Board Downtown Development District Façade Grant Program Payment Request

Date: 5/29/24 (Please, print your information and use blue or black ink.)
Name of Applicant: Larry Walker / The Twelve Eleven Co.
Name of Business: Ghost Runner Pizza (tenant)
Business Physical Address: 742 Moin St. Perry, EA
Applicant's Mailing Address: 1110 Washington street Perry, 6A 31069
Phone Number(s): 478-955-4436
Email Address: larry @ Walkeragency site. con ghostrunnerpizza pgmail.com
Web Address:
Project Start Date: 11/23 Project Completion Date: 5/24
Completed Project Total Cost: \$ 400,000.
Grant Amount Payment Requested: \$\\\3,500.00\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Attach photos of completed work (required).
A completed W-9 for you/your business is required with the application; payment cannot be issued without the W-9.
As a condition of receipt of the grant funds, I agree to maintain the grant-funded project improvements and the Perry Main Street Advisory Board's investment.
Name of Applicant: The Twelve Eleven Co.
Signature of Applicant: SC Wolker
President



Where Georgia comes together. Memorandum

To: Historic Preservation Commission, Main Street Advisory Board

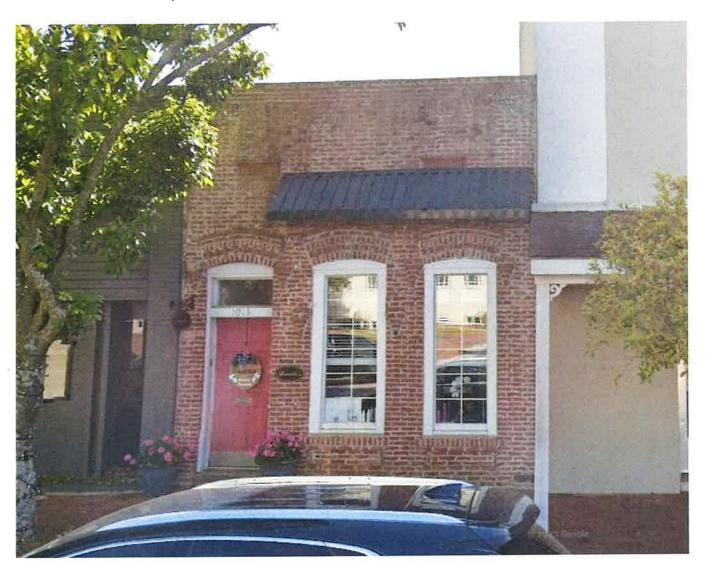
From: Bryan Wood, Community Development Director

Date: May 10, 2024

Re: 1013 Jernigan Street

The owners of the building at 1013 Jernigan Street, where Davida's Salon is located, have been discussing with Community Development the possibility of adding a second story on the building. After working with an architect and contractor on how to make this work, the contractor has suggested that it would be less expensive to demolish the existing building and rebuild.

Although the property has not yet been designated as historic, but is in the Downtown Development Overlay District, I thought it would be appropriate for the two boards to provide preliminary comments for the property owners to consider as they decide how to proceed. Tax records indicate the building was constructed in 1920.



Main Street Advisory Board Minutes – May 2, 2024

1. Call to Order: Chairman Cossart called the meeting to order at 4:00pm.

<u>Roll:</u> Chairman Cossart; Directors Jones, Walker, Presswood, Lay, Moore, and Anderson-Cook were present.

2. <u>Guests/Speakers</u> - Chief Alan Everidge, Lindsay Young, Ansley Fitzner, Tabitha Clark, and Danny Rosales

Danny Rosales advised he and a partner were the new owners of New Perry Hotel and have looked at various strategies to remodel but the property is in severe deterioration and from a financial standpoint it is not feasible to renovate and will pursue demolition with the intention of rebuilding a mixed-use development to compliment the downtown core and keep in line with the city's vision for the area. Mr. Rosales advised he has been working with an architect and hopes to have renderings in the coming weeks. Chairman Cossart advised she had asked Mr. Rosales to address the board as there has been community comment on the matter and wanted the board to hear from Mr. Rosales.

- 3. Citizens with Input None
- Old Business None
- New Business
 - a. Certificate of Appropriateness 1207 Washington Street

Ms. Hartley read the staff report which was to install a 10' X 20' black aluminum awning with support columns on the side of the Public Safety Building. The awning will be attached to the building just below the eave on one side. The awning will be used to protect a Police PTV and recovered property from the weather. The awning is proposed on the north side of the building between two projections which create a small courtyard area. The courtyard is about 20' feet deep and 27' wide and includes a slatted chain link fence across the outer edge. Visibility of the awning from the street will be limited due to its location and distance from the street; staff recommended approval.

Chief Everidge advised it will be placed just past the building's old drive thru window and will also prevent water intrusion.

Director Lay motioned to approve as submitted; Director Moore seconded; all in favor and was unanimously approved.

b. Certificate of Appropriateness Modification - 1325 Washington Street

Ms. Hartley advised this was a modification to the previous approval and the applicant now wished to remove the former drive-through canopy and increase the width of windows in the new tenant spaces. Director Moore motioned to approve the modification as presented; Director Presswood seconded; all in favor and was unanimously approved.

c. Certificate of Appropriateness Modification - 742 Main Street

Ms. Hartley advised the applicant originally had a transom window above the store front and will not proceed with and will add two gooseneck lights. Director Jones motioned to approve the modification as presented; Director Presswood seconded; all in favor and was unanimously approved with Director Walker abstaining from the vote.

d. Certificate of Appropriateness – 910 Carroll Street

Ms. Hartley advised the applicant is proposing to change the color of the front door. The proposed color is not in the approved color palette for downtown. However, there are several blues in the Benjamin Moore Williamsburg Collection that are similar. The color of doors should be considered as an accent color. The body of the building and other trim is white; staff is recommending approval.

Director Moore motioned to approve as presented; Director Walker seconded; all in favor and was unanimously approved with Director Jones abstaining from the vote.

e. Street Planter Proposal

Ms. Fitzner advised currently the pine straw is not functioning well in high foot traffic areas and is hazardous as it can be slippery; therefore, input is requested for possible planters and plantings for the Carroll Street blocks. Ms. Fitzner provided some reference photographs of planter boxes, which would not be used for seating, and where they would replace the bushes on the blocks and would include potted plants. Director Jones was in favor of updating the landscaping and favored perennials and liked the look of mixed pots. Director Jones inquired about the time frame as it should not be done during the winter holiday season; Ms. Fitzner agreed and felt it would commence in September. Director Moore asked if the trees could be trimmed up and was in favor of removing the shrubs. Chairman Cossart asked if they could be removed; Ms. Fitzner advised they would be hard to take up until the underground infrastructure was determined. Ms. Hartley asked if the planter boxes would match the sidewalk brick; Ms. Fitzner advised it would not; Chairman Cossart suggested using a contrasting brick color.

f. Memo: Recommendations for COAs for Door Color

Ms. Hartley reviewed memo from Mr. Wood regarding accent colors in the downtown. The board has adopted certain color palettes for buildings in the district and recently there have been several requests for color changes of an entrance door that is not in the approved palettes. Mr. Wood notes in his memo the color of entrance doors creates an accent to the overall building composition and helps identify a business's entrance and allows that business some individual identity and because of this is requesting one of the following options: 1). Eliminate the requirement for a COA for the color of entrance doors or 2). Delegate review of the COA for entrance door color only to staff.

Director Lay motioned to delegate review of the COA for entrance door color only to staff; Director Jones seconded; all in favor and was unanimously approved.

g. Placemaking Team Project Request

Ms. Hartley advised the committee has met and is bringing forward two approvals. The first is a bike rack in the city's right of way at 742 Main Street. Several options were presented. Director Walker liked the option with two humps as it would fit five bikes. Ms. Hartley advised the committee was requesting funding from Main Street and they would be installed by Public Works. One of the examples shown was a map point, similar to the city's brand, which Director Jones recommended be done in one of the brand colors and be placed where there currently is a small rack in front of the Chamber offices and that rack be relocated.

Director Moore motioned to approve expenditure for one double traditional and two map point bike racks as presented; Director Jones seconded; all in favor and was unanimously approved.

Chairman Cossart advised the second request was for a temporary nature loom on the Perry Players building. The nature loom is made of wooden blocks and allows for the public to weave in natural flowers, branches, etc. and would remain in place for approximately two weeks with it going up in late May. Chairman Cossart advised the board the Placemaking Committee will be periodically requesting funding as Main Street is their funding source. Director Presswood suggested contacting the school horticultural program for greenery. Ms. Hartley advised she has reached out to the city attorney on this as a façade easement may be required.

Director Presswood motioned to approve up to \$500 for the nature loom project; Director Moore seconded; all in favor and was unanimously approved.

h. Approve April 4, 2024, minutes

Director Jones motioned to approve as submitted; Director Moore seconded; all in favor and was unanimously approved.

i. Approve March 2024 financials

Director Lay motioned to approve as submitted; Director Presswood seconded; all in favor and was unanimously approved.

6. Chairman Items- Chairman Cossart requested an informal discussion on the New Perry Hotel and how to make positive for the community. Director Jones agreed as there is already misinformation, and the community needs to understand the condition the property is currently in and that its private property. Director Moore as well agreed, and that is why it was suggested to Mr. Rosales to address the board today to start the conversation on his plans and what is expected with regard to city requirements and knows he wants to keep with what's appropriate for the downtown area. Ms. Hartley advised a COA for the demolition was anticipated to be on the June agenda. Chairman Cossart advised the board there will be pushback and comments from the community on this and there is already miscommunication happening and asked Ms. Clark what would be the best way for the board to address. Ms. Clark noted Facebook is notorious for misinformation and to present the community with the facts and stand behind that. A simple statement from the board could be drafted covering the facts and could possibly use as an opportunity with the city's 200th year celebration, celebrate what was and what

will be. Ms. Clark advised she will speak with administration on the appropriate way to make the statement and work with Ms. Hartley.

Downtown Manager's Report

a. Downtown Projects update

Ms. Hartley noted a new boutique Brittany Rae inside of Recollections by Lynn has opened. 713 Commerce Street and 901 Carroll Street have both sold. The Northside Drive project is now leasing. 803 Commerce Street will be demolished which coincides with the Jernigan Street extension project. Registration continues for the historic tours. Eatonton Main Street and GMA recently visited and toured the city. Has submitted an education session and 2025 host application to Georgia Downtown Association. Provided upcoming training dates.

Ms. Hartley asked for funding for swag purchases to include shirts. Director Presswood motioned expenditures of \$1000 for swag purchases; Director Jones seconded; all in favor and was unanimously approved.

Ms. Hartley asked if the board wished to contribute again for the Drink & Dine promotion; they concurred to participate.

- b. Strategic Plan Update
 - i. Workplan
- 8. <u>Promotion Committee Report</u> Ms. Hartley advised wine tasting was a great success and sold out. Warehouse sale went well and will be done again in September. October 18th will be Beer, Bourbon and BBQ tasting event.
- 9. <u>Update on Downtown Development Authority Council approved six golf cart parking spots; none of which will take any vehicle spaces.</u>
- 10. Other-None
- 11. Adjourn: there being no further business to come before the board the meeting was adjourned at 5:58pm.

Main Street Advisory Board Restricted Fund GL Account 100.00001.13.4208



July 1, 2023 Beginning Balance

38,706.12

Deposits:	100.37.1024	Current	YTD	Cumulative
•	July		0.00	
	August		0.00	
	September		6,870.00	
	October		6,400.00	
	November		10,452.00	
	December		90.00	
	January		100.00	
	February		0.00	
	March		10,350.00	
	April		9,930.57	
	May			
	June			
	Total Deposits:	0.00	44,192.57	82,898.69
Expenditures:	`100.75510			
	July		(3,625.00)	
	August		(2,749.25)	
	September		(674.25)	
	October		(6,726.84)	
	November		(2,120.92)	
	December		(1,048.60)	
	January		(2,669.00)	
	February		(1,357.00)	
	March		(423.00)	
	April		(6,318.66)	
	May			
	June			100 15
	Total Expenditures:	0.00	(27,712.52)	55,186.17
	Reserve Balance at 4	/30/2024	•	55,186.17
Current Reserv	<i>∖</i> ⊖'	51,574.26		
Less Prior Mor		41,647.26		
	Reserve Adjustment	9,927.00		

						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
100-00000.347533	YOUTH T-BALL	7,700.00	7,700.00	-563.75	5,857.50	-1,842.50	23.93 %
100-00000.347534	5-6 YR OLD BASKETBALL FEE	4,600.00	4,600.00	0.00	7,384.50	2,784.50	160.53 %
100-00000.347535	KICKBALL FEE	2,200.00	2.200.00	0.00	425.00	-1,775.00	80.68 %
100-00000.347536	ADULT BASKETBALL	400.00	400.00	0.00	0.00	-400.00	100.00 %
100-00000.347591	FLAG FOOTBALL	0.00	0.00	0.00	1,050.00	1,050.00	0.00 %
100-00000,347730	FIREARMS SAFETY COURSE FEE	0.00	0.00	0.00	1,096.25	1,096.25	0.00 %
100-00000.347735	CPR CERTIFICATION FEE	0.00	0.00	0.00	440.00	440.00	0.00 %
100-00000.349100	SALES OF BURIAL LOTS	0.00	0.00	0.00	8,281.00	8,281.00	0.00 %
100-00000.349219	EMPLOYER CONTRIB-HEALTH	2,463,100.00	2,463,100.00	240,100.00	2,501,000.00	37,900.00	101.54 %
100-00000.349220	EMPLOYEE CONTRIB-HEALTH	371,300.00	371,300.00	30,326.68	302,576.64	-68,723.36	18.51 %
100-00000.349224	COBRA PAYMENT - HEALTH	0.00	0.00	0.00	3,353.00	3,353.00	0.00 %
100-00000.349300	RETURNED CHECK FEE	2,400.00	2,400:00	175.00	2,560.00	160.00	106.67 %
100-00000.349903	MISC SERVICES & CHARGES	1,700.00	1,700.00	0.00	0.00	-1,700.00	100.00 %
100-00000.349904	CRIMINAL HISTORY CHECKS	23,600.00	23,600.00	3,469.50	42,989.50	19,389.50	182.16 %
100-00000.349909	EDUCATION REIMBURSEMENT	0.00	0.00	0.00	14,768.41	14,768.41	0.00 %
100-00000.349910	CURB CUT/DRIVEWAY PIPE	0.00	0.00	0.00	325.00	325.00	0.00 %
CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	enter: 00000 - NON-DEPARTMENTAL Total:	5,708,900.00	5,708,900.00	405,933.28	4,625,694.84	-1,083,205.16	18.97%
Re	evCategory: 34 - Charges for Services Total:	5,708,900.00	5,708,900.00	405,933.28	4,625,694.84	-1,083,205.16	18.97%
RevCategory: 35 - Fin							
	NON-DEPARTMENTAL			04.446.53	E40 934 93	117 270 10	17.58 %
100-00000.351170	COURT AND PARKING FINES	667,100.00	667,100.00	84,416.63	549,821.82	-117,278.18	22.72 %
100-00000,351171	COUNTY JAIL SURCHARGE	47,800.00	47,800.00	0.00	36,941.66	-10,858.34	0.00 %
100-00000.351900	OTHER FINES/FORFEITURES	0.00	0.00	0.00	2,461.81	2,461.81	17.58%
CostCo	enter: 00000 - NON-DEPARTMENTAL Total:	714,900.00	714,900.00	84,416.63	589,225.29	-125,674.71	
				04 416 63	589,225.29	-125,674.71	17.58%
RevCategory: 36 - Inv	Category: 35 - Fines and Forfeitures Total:	714,900.00	714,900.00	84,416.63	303,223.23	 ,-:	
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RevCategory: 36 - Inv CostCenter: 00000 100-00000.361000 CostCe R RevCategory: 37 - Cor CostCenter: 00000 100-00000.371001 100-00000.371007 100-00000.371017 100-00000.371024 100-00000.371027 100-00000.371037 100-00000.371038 100-00000.371039 100-00000.371039 100-00000.371039 CostCenter: 00000 RevCategory: 38 - Mic CostCenter: 00000 100-00000.381000 100-00000.381001 100-00000.383000 100-00000.383000 100-00000.383000	estment Income - NON-DEPARTMENTAL INTEREST enter: 00000 - NON-DEPARTMENTAL Total: evCategory: 36 - Investment Income Total: ntributions and Donations - NON-DEPARTMENTAL RECREATION DEPT DONATIONS PUB SAFETY DEPT DONATIONS NEW PERRY ANIMAL SHELTER BLD JE WORRALL MEM DONATIONS MAIN STREET ADVISORY DONATIO FIREHOUSE SUB GRANT INTERNATIONAL FESTIVAL DONAT FIRE EDUCATION DONATION FARMERS MKT INCOME INDEPENDENCE DAY SPONSORSHIP HISTORICAL SOCIETY DONATION enter: 00000 - NON-DEPARTMENTAL Total: ry: 37 - Contributions and Donations Total: scellaneous - NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE HERITAGE OAKS RENTALS REIMBURSE FOR DAMAGE PROP RESTITUTION PAYMENT	100,000.00 100,000.00 100,000.00 0.00 0.	100,000.00 100,000.00 100,000.00 0.00 0.00	6,155.70 6,155.70 6,155.70 250.00 0.00 30.00 0.00 9,930.57 0.00 642.00 0.00 11,602.57 11,602.57 884.00 0.00 63.00 325.00	225,106.46 225,106.46 225,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 750.00 3,297.00 3,000.00 12,012.00 95,670.57 111,897.00 37,857.00 1,198.00 23,766.00	125,106.46 125,106.46 125,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 797.00 3,000.00 12,012.00 93,170.57 63,997.00 4,757.00 1,198.00 23,766.00	125.11% 125.11% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 3,726.82% 233.61 % 114.37 % 0.00 % 0.00 % 0.00 %
RevCategory: 36 - Inv CostCenter: 00000 100-00000.361000 CostCe R RevCategory: 37 - Cor CostCenter: 00000 100-00000.371001 100-00000.371007 100-00000.371017 100-00000.371024 100-00000.371027 100-00000.371037 100-00000.371038 100-00000.371039	estment Income - NON-DEPARTMENTAL INTEREST enter: 00000 - NON-DEPARTMENTAL Total: evCategory: 36 - Investment Income Total: ntributions and Donations - NON-DEPARTMENTAL RECREATION DEPT DONATIONS PUB SAFETY DEPT DONATIONS NEW PERRY ANIMAL SHELTER BLD JE WORRALL MEM DONATIONS MAIN STREET ADVISORY DONATIO FIREHOUSE SUB GRANT INTERNATIONAL FESTIVAL DONAT FIRE EDUCATION DONATION FARMERS MKT INCOME INDEPENDENCE DAY SPONSORSHIP HISTORICAL SOCIETY DONATION enter: 00000 - NON-DEPARTMENTAL Total: rry: 37 - Contributions and Donations Total: scellaneous - NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE HERITAGE OAKS RENTALS REIMBURSE FOR DAMAGE PROP RESTITUTION PAYMENT OTHER REVENUES	100,000.00 100,000.00 0.00 0.00 0.00 0.	100,000.00 100,000.00 100,000.00 0.00 0.00	6,155.70 6,155.70 6,155.70 250.00 0.00 30.00 0.00 9,930.57 0.00 642.00 0.00 11,602.57 11,602.57 884.00 0.00 63.00 325.00 0.23	225,106.46 225,106.46 225,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 750.00 3,297.00 3,000.00 12,012.00 95,670.57 111,897.00 37,857.00 1,198.00 23,766.00 2,300.41	125,106.46 125,106.46 125,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 797.00 3,000.00 12,012.00 93,170.57 63,997.00 4,757.00 1,198.00 23,766.00 2,300.41	125.11% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 3,726.82% 233.61 % 114.37 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
RevCategory: 36 - Inv CostCenter: 00000 100-00000.361000 CostCe R RevCategory: 37 - Cor CostCenter: 00000 100-00000.371001 100-00000.371007 100-00000.371017 100-00000.371024 100-00000.371027 100-00000.371037 100-00000.371038 100-00000.371039	estment Income - NON-DEPARTMENTAL INTEREST enter: 00000 - NON-DEPARTMENTAL Total: evCategory: 36 - Investment Income Total: ntributions and Donations - NON-DEPARTMENTAL RECREATION DEPT DONATIONS PUB SAFETY DEPT DONATIONS NEW PERRY ANIMAL SHELTER BLD JE WORRALL MEM DONATIONS MAIN STREET ADVISORY DONATIO FIREHOUSE SUB GRANT INTERNATIONAL FESTIVAL DONAT FIRE EDUCATION DONATION FARMERS MKT INCOME INDEPENDENCE DAY SPONSORSHIP HISTORICAL SOCIETY DONATION enter: 00000 - NON-DEPARTMENTAL Total: rry: 37 - Contributions and Donations Total: scellaneous - NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE HERITAGE OAKS RENTALS REIMBURSE FOR DAMAGE PROP RESTITUTION PAYMENT OTHER REVENUES PD COPIES/REPORTS	100,000.00 100,000.00 100,000.00 0.00 0.	100,000.00 100,000.00 0.00 0.00 0.00 0.	6,155.70 6,155.70 6,155.70 250.00 0.00 30.00 0.00 9,930.57 0.00 642.00 0.00 11,602.57 11,602.57 884.00 0.00 63.00 325.00 0.23 2,190.00	225,106.46 225,106.46 225,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 750.00 3,297.00 3,000.00 12,012.00 95,670.57 111,897.00 37,857.00 1,198.00 23,766.00 2,300.41 18,716.54	125,106.46 125,106.46 125,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 797.00 3,000.00 12,012.00 93,170.57 63,997.00 4,757.00 1,198.00 23,766.00 2,300.41 18,716.54	125.11% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 3,726.82% 233.61 % 114.37 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 138.97 %
RevCategory: 36 - Inv CostCenter: 00000 100-00000.361000 CostCenter: 00000 100-00000.371001 100-00000.371007 100-00000.371007 100-00000.371017 100-00000.371024 100-00000.371037 100-00000.371037 100-00000.371038 100-00000.371039	estment Income - NON-DEPARTMENTAL INTEREST enter: 00000 - NON-DEPARTMENTAL Total: evCategory: 36 - Investment Income Total: ntributions and Donations - NON-DEPARTMENTAL RECREATION DEPT DONATIONS PUB SAFETY DEPT DONATIONS NEW PERRY ANIMAL SHELTER BLD JE WORRALL MEM DONATIONS MAIN STREET ADVISORY DONATIO FIREHOUSE SUB GRANT INTERNATIONAL FESTIVAL DONAT FIRE EDUCATION DONATION FARMERS MKT INCOME INDEPENDENCE DAY SPONSORSHIP HISTORICAL SOCIETY DONATION enter: 00000 - NON-DEPARTMENTAL Total: rry: 37 - Contributions and Donations Total: scellaneous - NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE HERITAGE OAKS RENTALS REIMBURSE FOR DAMAGE PROP RESTITUTION PAYMENT OTHER REVENUES	100,000.00 100,000.00 0.00 0.00 0.00 0.	100,000.00 100,000.00 100,000.00 0.00 0.00	6,155.70 6,155.70 6,155.70 250.00 0.00 30.00 0.00 9,930.57 0.00 642.00 0.00 11,602.57 11,602.57 884.00 0.00 63.00 325.00 0.23 2,190.00 365.25	225,106.46 225,106.46 225,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 750.00 3,297.00 3,000.00 12,012.00 95,670.57 111,897.00 37,857.00 1,198.00 23,766.00 2,300.41 18,716.54 1,806.67	125,106.46 125,106.46 125,106.46 6,311.00 125.00 300.00 5,000.00 44,192.57 17,683.00 3,000.00 797.00 3,000.00 12,012.00 93,170.57 63,997.00 4,757.00 1,198.00 23,766.00 2,300.41 18,716.54 506.67	114.37 % 0.00 % 0.00 % 0.00 % 0.00 % 138.97 % 100.21 %

						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
100-75430.521310	INTERNET	200.00	200.00	0.00	668.18	-468.18	-234.09 %
100-75430.522130	CUSTODIAL SERVICES	2,000.00	2,000.00	0.00	623.12	1,376.88	68.84 %
100-75430.522140	LAWN CARE	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
100-75430.522210	REPAIRS & MAINTENANCE-MNR	300.00	300.00	0.00	0.00	300.00	100.00 %
100-75430.523120	GENERAL PROPERTY	0.00	0.00	0.00	3,767.78	-3,767.78	0.00 %
100-75430.523220	TELEPHONE	900.00	900.00	0.00	926.10	-26.10	-2.90 %
100-75430.523500	TRAVEL	0.00	0.00	908.48	1,833.07	-1,833.07	0.00 %
100-75430.523702	VOLUNTARY TRAINING	0.00	0.00	0.00	1,072.95	-1,072.95	0.00 %
100-75430.523856	SOLID WASTE SERVICES	100.00	100.00	0.00	194.84	-94.84	-94.84 %
100-75430.523930	MEETINGS	0.00	0.00	0.00	103.09	-103.09	0.00 %
100-75430.531100	OPERATING SUPPLIES	900.00	900.00	304.91	4,449.70	-3,549.70	-394.41 %
100-75430.531210	WATER & SEWER	400.00	400.00	0.00	497.24	-97.24	-24.31 %
100-75430.531220	NATURAL GAS SERVICES	0.00	0.00	0.00	20.00	-20.00	0.00 %
100-75430.531230	ELECTRICITY	3,500.00	3,500.00	0.00	1,288.16	2,211.84	63.20 %
100-75430.531270	VEHICLE GASOLINE	0.00	0.00	0.00	107.54	-107.54	0.00 %
100-75430.531270	STORMWATER FEES	700.00	700.00	0.00	767,44	-67.44	-9.63 %
A TANK THE PARTY OF THE PARTY O	FIRE PROTECTION FEE	600.00	600.00	0.00	651.44	-51.44	-8.57 %
100-75430.531281	stCenter: 75430 - WELCOME CENTER Total:	96,000.00	96,000.00	9,537.80	105,960.28	-9.960.28	-10.38%
		30,000.00	30,000.00	3,337.100	200,000.20	-,	
CostCenter: 75450	GA NATIONAL FAIRGROUND					47.026.75	44.04.0/
100-75450.523302	EVENT PROMOTION	40,000.00	40,000.00	1,809.40	22,063.25	17,936.75	44.84 %
CostCenter:	75450 - GA NATIONAL FAIRGROUND Total:	40,000.00	40,000.00	1,809.40	22,063.25	17,936.75	44.84%
CostCenter: 75460	TOURISM PROMOTION						
100-75460.521200	PROFESSIONAL SERVICES	2,500.00	2,500.00	0.00	1,037.60	1,462.40	58.50 %
100-75460.523300	ADVERTISING	30,000.00	30,000.00	580.25	43,642.66	-13,642.66	-45.48 %
100-75460.523302	EVENT PROMOTION	7,000.00	7,000.00	0.00	2,490.38	4,509.62	64.42 %
100-75460.523405	INFORMATIONAL BROCHURES	0.00	0.00	31.03	31.03	-31.03	0.00 %
100-75460.523930	TRADE SHOWS	0.00	0.00	2,472.58	6,405.45	-6,405.45	0.00 %
100-75460.531100	OPERATING SUPPLIES	0.00	0.00	750.00	801.69	-801.69	0.00 %
100-75460.531104	PROMOTIONAL/SWAG ITEM	5,000.00	5,000.00	339.94	8,939.09	-3,939.09	-78.78 %
Market Street St	nter: 75460 - TOURISM PROMOTION Total:	44,500.00	44,500.00	4,173.80	63,347.90	-18,847.90	-42.35%
CostCenter: 75470	- BILLBOARDS						
100-75470.522300	RENTALS	0.00	0.00	0.00	4,840.00	-4,840.00	0.00 %
			0.00	0.00	4,840.00	-4,840.00	0.00%
	CostCenter: 75470 - BILLBOARDS Total:	0.00		0.00	•	7,070.00	
CostCenter: 75500		0.00		0.00	•	-1,0-10.00	
	- DOWNTOWN DEV AUTHORITY			0.00	3,500.00	-3,500.00	0.00 %
100-75500.521200	PROFESSIONAL SERVICES	0.00	0.00		3,500.00 4,700.00	·	
100-75500.521200 100-75500.521201	PROFESSIONAL SERVICES AUDIT COST	0.00	0.00 0.00	0.00 0.00		-3,500.00	0.00 %
100-75500.521200 100-75500.521201 100-75500.523701	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,700.00	-3,500.00 -4,700.00	0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4,700.00 50.00	-3,500.00 -4,700.00 -50.00	0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,700.00 50.00 68.77	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00	0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total:	0.00 0.00 0.00 0.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00	0.00 0.00 0.00 0.00 517.00	4,700.00 50.00 68.77 5,170.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00	0.00 % 0.00 % 0.00 % 0.00 % 16.61 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST	0.00 0.00 0.00 0.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 517.00 517.00	4,700.00 50.00 68.77 5,170.00 13,488.77	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00	0.00 % 0.00 % 0.00 % 0.00 % 16.61 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 517.00 517.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77	0.00 % 0.00 % 0.00 % 0.00 % 16.61 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312 100-75510.522300	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 517.00 517.00 1,000.00 490.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77	0.00 % 0.00 % 0.00 % 16.61 % -117.56%
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.533100	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00 -320.00 -10,206.02	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531100 100-75510.531660	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00 -320.00 -10,206.02 -2,742.50	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531100 100-75510.531600 100-75510.573001	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00 -320.00 -10,206.02 -2,742.50 -6,000.00	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531600 100-75510.531600 100-75510.573001	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00 -320.00 -10,206.02 -2,742.50	0.00 % 0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531660 100-75510.573001 CostCenter:	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00 27,712.52	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -2,232.00 -320.00 -10,206.02 -2,742.50 -6,000.00 -27,712.52	0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531660 100-75510.573001 CostCenter:	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT 75510 - MAIN ST ADVISORY BD REST Total:	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00 27,712.52	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -320.00 -10,206.02 -2,742.50 -6,000.00 -27,712.52	0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531100 100-75510.531660 100-75510.573001 CostCenter: 75512	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT 75510 - MAIN ST ADVISORY BD REST Total: - FARMERS MARKET	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00 0.00 6,318.66	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00 27,712.52	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -320.00 -10,206.02 -2,742.50 -6,000.00 -27,712.52	0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531100 100-75510.531660 100-75510.573001 CostCenter: 75512 100-75512.522300 100-75512.522300 100-75512.522300	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT 75510 - MAIN ST ADVISORY BD REST Total: - FARMERS MARKET RENTALS	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00 0.00 6,318.66	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00 27,712.52	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -320.00 -10,206.02 -2,742.50 -6,000.00 -27,712.52	0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %
100-75500.521200 100-75500.521201 100-75500.523701 100-75500.531100 100-75500.577000 CostCenter: 75 CostCenter: 75510 100-75510.521312 100-75510.522300 100-75510.523850 100-75510.523851 100-75510.531100 100-75510.531100 100-75510.531660 100-75510.531660 100-75510.53100 100-75510.53100 100-75510.53100 CostCenter: 75512 100-75512.522300 100-75512.522300 100-75512.531100 CostCenter: 75512	PROFESSIONAL SERVICES AUDIT COST MANDATORY TRAINING OPERATING SUPPLIES APPROPRIATIONS 500 - DOWNTOWN DEV AUTHORITY Total: - MAIN ST ADVISORY BD REST ARTIST FEES RENTALS ADVERTISING CONTRACT LABOR SECURITY SERVICES OPERATING SUPPLIES AWARDS FACADE GRANT 75510 - MAIN ST ADVISORY BD REST Total: - FARMERS MARKET RENTALS OPERATING SUPPLIES	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 6,200.00 6,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 517.00 517.00 1,000.00 490.00 0.00 107.00 -298.00 5,019.66 0.00 0.00 6,318.66	4,700.00 50.00 68.77 5,170.00 13,488.77 4,250.00 967.00 995.00 2,232.00 320.00 10,206.02 2,742.50 6,000.00 27,712.52	-3,500.00 -4,700.00 -50.00 -68.77 1,030.00 -7,288.77 -4,250.00 -967.00 -995.00 -320.00 -10,206.02 -2,742.50 -6,000.00 -27,712.52	0.00 % 0.00 % 16.61 % -117.56% 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 %