

City of Perry

SPLOST 18 Allocation Report

In accordance with O.C.G.A. Sec 48-8-122, as amended, the status of the 2018 SPLOST allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Original Estimated Cost</u>	<u>Prior Years</u>	<u>FY 2023</u>	<u>Total</u>	
Streets/Sidewalks	\$3,500,000	\$ 1,493,578	\$1,440,333	\$ 2,933,911	Ongoing
Public Safety Facilities	621,653	967,904	69,225	1,037,129	Ongoing
Water/Sewer	2,500,000	84,332	4,263	88,595	Ongoing
Recreation/Parks	<u>\$1,200,000</u>	<u>\$ 1,134,514</u>	<u>\$ 568,168</u>	<u>\$ 1,702,682</u>	Ongoing
Total	\$7,821,653	\$3,680,328	\$2,081,989	\$ 5,762,317	