

City of Perry

SPLOST 12 Allocation Report

In accordance with O.C.G.A. Sec 48-8-122, as amended, the status of the 2012 SPLOST monies allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Prior Years</u>	<u>FY19</u>	<u>Total</u>	
Streets/Sidewalks	\$ 3,000,000	\$ 3,044,928	\$ 2,922,565	\$ 122,363	\$ 3,044,928	Complete
Public Safety Facilities	1,800,000	1,512,187	1,205,628	306,559	1,512,187	Complete
Water/Sewer	4,100,000	3,317,581	3,247,520	70,061	3,317,581	Complete
Recreation/Parks	<u>900,000</u>	<u>576,165</u>	<u>474,589</u>	<u>101,576</u>	<u>576,165</u>	Complete
Total	\$ 9,800,000	\$ 6,883,355	\$ 6,282,796	\$ 600,559	\$ 6,883,355	