

City of Perry SPLOST 18 Allocation Report

In accordance with O.C.G.A. Sec 48-8-122, as amended, the status of the 2018 SPLOST allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	- Original <u>Estimated Cost</u>	<u>Prior Years</u>	<u>FY 2024</u>	<u>Total</u>	
Streets/Sidewalks	\$3,500,000	\$ 2,933,911	\$ 480,148	\$ 3,414,059	Ongoing
Public Safety	621,653	1,037,129	353,999	\$ 1,391,128	Ongoing
Water/Sewer	2,500,000	88,595	1,148,209	\$ 1,236,804	Ongoing
Recreation/Parks	\$1,200,000	\$ 1,702,682	\$ 740,216	\$ 2,442,898	Ongoing
Total	\$7,821,653	\$ 5,762,317	\$ 2,722,572	\$ 8,484,889	